



**Scheduled Castes Component
(Earlier Scheduled Castes Sub-Plan)
2018-19**

Volume VII/3

(As presented to the Legislature in March,2018)

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Minister for Finance**

**Scheduled Castes Component
(Earlier Scheduled Castes Sub-Plan)**

2018-19

Volume VII/3

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SCHEDULED CASTES COMPONENT

The Budgetary Classification System provides normative frame work for both policy Formulation and Accountability. Hither to the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and Classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18, the allocation for the Scheduled Castes Component are based on percentage of total schemes allocation for both Centrally Sponsored Schemes and State Government schemes and by duly ensuring that the allocation to the Scheduled Castes Component will not be less than the percentage of SC Population.

On these lines, Budget allocation for 2018-19, is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes Individuals or Scheduled Castes Habitations.

An amount of Rs.1122810.59lakhs, has been allocated under Scheduled Castes Component 2018-19. A brief summary of Financial allocation under Scheduled Castes Component 2018-19 is given below.

Scheduled Castes Component

2018-19

Sl. No.	Sec Dept/HOD	BE 2018-19 (Rs.in Lakhs)
1	2	3
1	Agriculture Department	44482.39
2	Horticulture Department	27834.42
3	Sericulture Department	249.32
4	Animal Husbandry Department	6500.00
5	Fisheries Department	5931.00
6	Principal Chief Conservator of Forests	414.99
7	Technical Education Department	519.75
8	Collegiate Education Department	2036.23
9	Energy and Infrastructure Secretariat	15800.00
10	School Education Department	51958.19
11	Adult Education	1682.70
12	Intermediate Education Department	1093.00
13	Food and Civil Supplies Department	1200.00
14	Medical Education	0.39
15	Public Health and Family Welfare	6500.00
16	Family Welfare Department	25305.72
17	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Dept	949.53
18	Director General & Inspector General of Police	100.00
19	Weaker Section Housing	85330.01
20	Ground Water Department	60.00
21	Minor Irrigation Department	1502.50
22	Industries, Commerce and Export Promotion Department	20740.00
23	Information Technology, Electronics & Communications Secretariat	2804.40

Sl. No.	Sec Dept/HOD	BE 2018-19 (Rs.in Lakhs)
24	Employment and Training Department	2584.03
25	Labour Department	2394.00
26	Municipal Administration and Urban Development, Sectt.	67356.82
27	Municipal Administration Department	7760.00
28	Planning Secretariat	17700.00
29	Panchayat Raj Engineering Department	37935.00
30	Rural Development Department	171597.28
31	Rural Water Supply Department	42850.00
32	Skill Development, Entrepreneurship and Innovation, Secretariat	12104.32
33	Social Welfare Department	267508.30
34	A.P. Social Welfare Residential Educational Institutions Society	105006.43
35	ENC R&B (State Roads)	2000.00
36	ENC R&B (Rural Roads)	10.00
37	Women Development & Child Welfare Department	46859.87
38	Persons with Differently Abled and Senior Citizens Welfare Department	2000.00
39	Cultural Affairs Department	150.00
40	Youth Services Department	28000.00
41	Sports Authority of Andhra Pradesh (SAAP)	6000.00
	Grand Total	1122810.59

1. AGRICULTURE DEPARTMENT:

(i) RashtriyaKrishiVikasYojana (RKVY):RashtriyaKrishiVikasYojana (RKVY) is one of the Flagship Programmes of Govt. Of India with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors, (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.) for implementation of priority based various projects as per the approval of State levelSanction Committee to maximize the returns to the farmers.

(ii) National Food Security Mission (NFSM):The National Food Security Mission scheme launched by Government of India with 60% subsidy from Central and 40% from State.The main objective is increasing production of Rice, Wheat, Pulses and Coarse Cereals through area expansion and productivity enhancement in a sustainable manner in the identified Districts of the Andhra Pradesh. The interventions to be implemented under NFSM are, accelerated Crop Production Programmes (cluster Demonstrations), need based inputs (Seeds distribution, INM, IPM, PP Chemicals, farm machines and implements, irrigation devices, capacity building, PMT and local initiatives) and need based area specific technologies.

(iii) National Mission On Oilseeds & Oil Palm (NMOOP):To increase Production and Productivity of Oilseeds and Oil palm and to bring additional area under Oil palm cultivation by utilization of wastelands with 60% subsidy from Central and 40% from State. This mission has two submissions. Mini Mission (MM-I) on Oilseeds is implemented by the Agriculture Department. The Mini Mission on Oilseeds envisages increase in Production of vegetable oils sourced from Oilseeds.

(iv) National Mission on Agricultural Extension & Technology (NMAET):It has 3 sub missions. Implemented with 60% financial assistance from Central and 40% from State.

(a).Sub Mission on Agriculture Extension (SMAE):It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations.

(b).Sub Mission on Agricultural Mechanisation (SMAM): Farm Mechanization, ensures reduction of drudgery associated with various farm operations and also economize the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the

increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent.

(c).Sub Mission on Seed & Planting Material (SMSP): Covers strengthening of seed testing labs, seed farms, Certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

v). National Mission For Sustainable Agriculture (NMSA): It consists of 2 Sub-Missions.

(a). Rainfed Area Development Programme (RADP): Increase of Horticultural based area in Rainfed districts by adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities. Funding pattern 60:40 (central and state share)

(b) Soil Health Card Scheme:The objective of the Scheme is to issue soil health cards to farmers covering all the land holdings. The total land holdings/farmers will be covered once in every three years.

As per the guidelines of GOI the sharing pattern of funds for implementation of scheme is 60:40.

vi) ParamparagatKrishiVikasYojana:

- Promotion of Organic Farming in clusters under PGS (Participatory Guarantee System).
- In each cluster 300 farmers are identified to adopt exclusively Organic/ Natural farming in Kharif.
- In each cluster 1MPEO, 1 Cluster Activist (CA), 2 Community Resource Persons (CRPs) & 30 Master farmers will act as a team to promote natural farming in the clusters.
- 231 Farmer Experts who are the best practicing farmers, work for 18 - 21 days in each round and train farmers on need based inputs i.e., preparation of botanical extracts, Ghana/Drava Jeevamrutham etc., and promote NADEPs, SRI cultivation, RFSA methods etc.
- To meet the immediate requirement of farmers, the 300 farmers in the cluster are provided assistance as follows.
 - a. Establishment of NPM shops @ 5 per cluster on 50% subsidy @Rs.50,000/- unit
 - b. Procurement of Cows @ 30 per cluster on 50% subsidy limited to Rs.10000/- unit.

vii) Prime Minister FasalBimaYojana:

It is a Crop Insurance scheme. Farmers premium contribution in Kharif 2% and in Rabi 1.5% for Food crops and Oil seed crops. It covers damages due to inundation apart from Hail storm and Post harvest crop damage. Uses technology for assessment of Area/yield for quicker settlement of claims.

viii) Farm Mechanisation: Agricultural mechanization helps in increasing production, productivity and profitability in Agriculture by achieving timeliness in farm operations. Farm equipment like land preparatory, sowing equipment, plant protection equipment etc., are supplied under subsidy. Custom Hiring Centres and Implement Hiring Stations are also introduced in mandals for major crops grown in the state like Paddy, Maize, Ground nut, Cotton and other crops like Tobacco to make High cost machinery available to small and marginal farmers.

ix) Extension: The Scheme covers capacity building of farmers, farm women and farmer groups through farmer trainings, PolamPilusthondi to upgrade skills and knowledge through transfer of technologies to address the production gaps. Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice.

x) Integrated Nutrient Management: Analysis of soil samples has indicated that 40-49% of soils in Andhra Pradesh are potentially deficient in Zinc, Iron, Manganese and boron. It is evident that 10-20 % of the yield will be increased due to correction of Micro Nutrients deficiency by application of micro nutrients to the soils. Under INM programme mainly Zinc Sulfate and other micro nutrients is supplied to enhance Agriculture productivity through soil test based application. The fertilizer control labs are also strengthened. To increase productivity , it is planned to supply required quantities of micronutrients to farmers on 100% subsidy. In addition to soil application foliar application is also proposed to correct the micronutrient deficiency.

xi) PavalaVaddi: PavalaVaddi is a bank linked scheme to provide financial support to the farming community and to encourage the farmers for timely repayment of crop loans. PavalaVaddi is applicable for crop loans for the loan amount more than Rs.1.00 lakh and upto 3.00 lakhs.

xii) Polambadi: The main objective of Polambadi is to reduce the cost of cultivation and increase the productivity duly empowering the farmers to take economical decisions by adopting practices of integrated crop management. The Polambadi programme is organized by MAO and AEO in crop period from seed to seed for 14 sessions/ weeks in 10ha of land for 30 number of farmers in each Polambadi unit.

xiii) Chandranna Rythu Kshetralu: Chandranna Rythu Kshetram is the onfarm demonstration programme implemented in the farmer's field itself, to promote best agronomic and farm management practices for achieving increase in productivity and reducing the cost of cultivation.

xiv) Soil and Water conservation programme: The main objective is to retain the moisture for longer period and also to increase the productivity through soil conservation measures.

Agriculture sector will be focussing on following strategies for achieving double digit growth as part of “**Swarnandhra Vision-2029**”, which would go a long way in the economic development of the Scheduled Castes farmers.

- Soil Health Management.
- Correcting micronutrient deficiency in major crops on machine mode.
- New seed varieties
- Popularisation of Farm Mechanization with dew importance for custom Hiring centres.
- Training and awareness programme through Polam Pilusthondi.
- Demonstration of low cost, high productivity technologies to farmers through Chandranna Rythukshetralu.
- Promotion of inter cropping.
- Promotion of poly cropping.
- Increasing the Redgram area through inter cropping and growing on Rice bunds.
- Promotion of Organic farming and millet cultivation.
- Adopting drought protection measures.

An amount of Rs. 44482.39 Lakhs is allocated in 2018-19 to Agriculture Department.

2. HORTICULTURE DEPARTMENT:

i) PradhanaMantriKrishiSinchaiYojana (PMKSY) APMIP:

The objective of the programme is to enhance the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of “More crop per Drop “ Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are most back ward areas, apart from other back ward areas in Andhra Pradesh. icro Irrigation is being implemented under PMKSY with funding pattern of 60:40 between Central and State Government.

ii) Mission for Integrated Development of Horticulture (MIDH): (National Horticulture Mission)

A Centrally Sponsored Scheme – National Horticulture Mission (NHM) is implemented in the State by the State Horticulture Mission. The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in 9 districts (Srikakulam, West Godavari, Guntur,

Prakasam, SPS Nellore, Chittoor, YSR Kadapa, Ananathapuramu, and Kurnool) and two tribal areas of Rampachodavaram of East Godavari and Paderu of Visakhapatnam districts. Andhra Pradesh, with its high growth trajectory, a large population, significant dependence on agriculture and Horticulture and an extensive coastline is likely to become a significant player in production and marketing of Horticultural produce.

Later, this programme was renamed as "Mission for Integrated Development of Horticulture (MIDH)" and is implemented w.e.f April 2014 by subsuming six schemes on Horticulture Development including NHM as per the revised cost norms and pattern of assistance.

The major components covered under MIDH are a) Area Expansion (Perennial and Non-Perennial crops), b) Rejuvenation of senile orchards, c) Protected Cultivation, d) Post Harvest Management, e) Creation of Water Resources (Farm Ponds) f) Farm Mechanization and g) Capacity Building.

iii) National Mission on Oil Seeds and Oil Palm Programme (NMOOP) Mini Mission-II:

Andhra Pradesh ranks 1st in cultivation of Oilpalm with 1.49 lakh Ha with 1.04 lakh farmers in 8 districts of Andhra Pradesh spreading over in 225 mandals.

13 Processing units were established by Oil Palm Companies with Capacity of 240 MT/Hr., which are working with Government under this programme.

iv) Promotion of Horticulture Activities:

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Many innovative schemes like Area Expansion, Canopy Management in Cashew etc taken up.

An amount of Rs. 27834.42 Lakhs is allocated in 2018-19 for Horticulture Department.

3.SERICULTURE:

Sericulture is an agro-based cottage industry providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. It generates an average income of Rs.1,25,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 11 man days per kg of raw silk production (in on-farm and off-farm activities) throughout the year. Andhra Pradesh is the Second largest Raw silk producer in India.

The following programmes will be taken up during 2018-19,

- Supply of High Yielding Variety saplings,

- Construction of rearing sheds to SC farmers
- Supply of rearing appliances to SC farmers
- Farm mechanization
- Assistance to farmers on cost of BivoltineChawkie Charges to SC farmers
- Assistance for Organic farming

An amount of Rs. 249.32 Lakhs is allocated in 2018-19 for Sericulture Department.

4. ANIMAL HUSBANDRY:

The following schemes are implemented.

Integrated Live Stock Management:

i) Heifer induction and rearing programme:

A scheme designed to develop replacement of breeding stock through heifer induction followed by rearing support to reduce the age at first conception in female cattle. The elite heifer's will be inducted and enrolled in the first year of the programme and support will be given for insurance, feed, fodder, health care and other support activities up to the age of 28 months in case of cross breeds or 36 months in case of buffaloes or till the date of calving whichever is earlier. Unit cost of heifer is Rs.60,000/- with 75% subsidy of an amount Rs.45,000/- support by the Animal Husbandry Department and remaining Rs.15,000 is supported by Strinidhi to the beneficiary as loan component.

Beneficiary identification, identification of the pregnant heifer and grounding is done by the Animal Husbandry Department.

The additional milk production in the state is estimated to be 0.15 LMTs after complete implementation of this programme and to create the milch animal replacement stock.

ii) Feeding support to animals owned by SCs:

The animals owned by SCs will be given feed and fodder support on subsidy basis as per the policy of the AH department providing the Silage cost is provided with 75% subsidy with Rs.2/-/Kg silage as beneficiary contribution, Hydroponics with 75% subsidy is given to farmers, TMR is given with 75% subsidy with Rs.3.50/- as beneficiary contribution.

iii) Ongole Male calf rearing:

To conserve Ongole breed of cattle and as income generating activity to SHG it is proposed to encourage rearing of male Ongole cattle involving SHG group in the breeding tract with 90% subsidy. It is proposed to implement this activity in Ongole cattle breeding

tract in the state. Implemented only in Prakasam and Guntur districts with a unit cost of Rs.43,900/- with 90% subsidy. The scheme is benefited to farmers by generating additional income by direct selling or could be used for draught power utilized in agriculture and cart pulling.

iv) Pregnant and lactating animal care (Kheerasagar):

It is a scheme designed to reduce inter calving period in milch animals, so that the life time milk production from the animals treated will get increased.

The insurance, feed support and other logistics will be given for a period of six months (Last 3 months of pregnancy and first 3 months of lactation). To reduce the inter calving period in cattle from 24 months to 18 months with better nutrition and create additional 360 litres of milk and one calf extra can be obtained from each animal in its life time.

The unit cost of the scheme is of Rs. 9390/- with 90% subsidy supported by the Animal Husbandry Department.

v) Calf rearing Scheme (Sunandini):

It is a scheme designed to develop replacement of breeding stock within the state instead of animal induction and to reduce the age at first conception in female cattle. The elite female calves at the age of 4-6 months will be enrolled in the first year of the programme and support will be given for feed, health care and other support activities up to the age of 28 months or till the date of calving whichever is earlier. Only heifer calves owned by SC families will be enrolled and given support of 75% subsidy in the unit cost of Rs.11590/- on inputs and insurance cost for a period of 2 years.

(870) kg of protein rich concentrate feed will be supplied to the enrolled calves over a period of two years. Periodical deworming together with mineral supplementation will also be given apart from providing medicines for calf scours or any other infection under health coverage. Orientation programme will be organized for the selected beneficiaries on calf feeding and management.

The support for 2nd year will also be continued for the calves already enrolled earlier based on specific proposals received from districts.

The additional milk production in the state is estimated to be 0.30 LMTs after complete implementation of this programme.

vi) Fertility Management of animals owned by SC:

After calving, the milch animals are required to be managed for ideal service period. When management of animals for reproductive healthcare is taken care of, ideal service

period can be maintained in animals so that the milch animals can give more calves during its life time by conducting the fertility camps with unit cost of Rs.42,900/-.

vii) Manakodi:

Rural Backyard Poultry offers excellent scope to improve nutritional status and financial support to the SC families in rural areas. The scheme will be implemented as per the norms of GOI. It is proposed to implement the programme to support (2000) SC families below poverty line in the state. Each Rural Backyard Poultry unit consisting of 45 one month old vaccinated chicks consisting of same number of male and female chicks with unit cost of Rs.4660/- with Rs.3750/- subsidy (includes night shelter) and Rs. 810/-as beneficiary contribution.

viii) Production of embryos, implantation & propagation of heifer rearing:

Embryos will be implanted in the Surrogate cows of the breeders. Cost for implantation of embryos Rs.22,000/- .Calf produced from this surrogate mother reared for 18-24 months by the breeders for supply to the SC beneficiaries. The first calf will cost Rs.80,000/- Total Rs.80,000/- will be a subsidy component.

By this elite healthy heifers at 1½ to 2 years age are available to the SC farmers with free of cost.

ix) Promotion of Indigenous animal rearing in cluster through establishment of Animal Hostel involving NGOs/FPOs

The scheme allows maintenance of the local animals available in the village collectively in a farm with a maximum unit size of 100.

An amount of Rs. 6500.00 Lakhs is allocated in 2018-19 for Animal Husbandry Department.

5. FISHERIES DEPARTMENT:

The following schemes are implemented under the Scheme for Relief and Welfare of Fishermen belonging to Scheduled Castes.

i). Assistance to Retail Fish marketing by supply of Cycle with Nets and Ice boxes

The objective of the scheme is to provide Cycle with nets and ice box to active fishers to support and enhance their livelihood and also to create employment opportunities.

Unit Cost and Pattern of Assistance:The unit cost of all these three items is fixed at Rs.15,000/- depending on the type of Cycle, ice box and nets. The subsidy will be 90% of the

unit cost or actual cost whichever is less with a maximum ceiling of Rs.13,500/-. The balance 10% of unit cost will be beneficiary contribution or bank loan.

ii). Supply of two wheelers with ice box/ Freezer mounted Mopeds for fish vending/ two wheelers with ice box for shrimp seed transport:

The Objective of the Scheme is to increase domestic fish consumption, to supply fish to consumers in hygienic and fresh conditions and to supply the shrimp and fish directly to processing units thereby improving livelihoods.

Unit Cost and Pattern of Assistance: The unit cost not exceeding Rs.0.60 Lakhs depending on the requirement of trade. The subsidy will be 90% of the unit cost or actual cost of the unit whichever less subject to maximum ceiling of Rs.0.54 Lakhs is. The balance 10% of unit cost will be beneficiary contribution or bank loan.

iii). Assistance to Retail Fish marketing by supply of Three Wheelers with Ice boxes

The objective of the scheme is to increase domestic fish consumption, to ensure access of the poor to nutritious food, to supply fish to consumers in hygienic and fresh conditions besides improved livelihoods

Unit cost and Pattern of Assistance: The unit cost is Rs.3,00,000/-. The subsidy shall be 90% of the unit cost or actual cost whichever is less subject to maximum ceiling of Rs.2.70 Lakhs. The balance 10% of unit cost can be beneficiary contribution or bank loan.

iv). Assistance to Retail Fish marketing by supply of Four Wheelers with Ice boxes

The Objectives of the scheme is to increase domestic fish consumption, to ensure access of the poor to nutritious food and Supply fish to consumers in hygienic, and fresh conditions

Unit Cost and Pattern of Assistance: The unit cost of Four wheeler including accessories should not exceed Rs. 4, 40,000/-. The subsidy shall be 90% of the unit cost whichever less subject to maximum ceiling of Rs.3.96 Lakhs . The balance 10% of unit cost can be beneficiary contribution or bank loan.

v). Supply of Ice boxes to Fishers:

The Objective of the Scheme is to sell the fish in fresh and hygienic condition where the sellers will get good price and the consumer will get quality fish.

Unit Cost and Pattern of Assistance: The unit cost of ice box (100 liter) will be Rs.6000.00. The subsidy shall be 90% of the unit cost i.e., Rs.5400/unit or 90% of the actual cost of the

unit whichever is less. The balance 10% of unit cost will be beneficiary contribution or by bank loan.

vi).Assistance for Establishment of Fish retail Kiosk

The Objective of the scheme is to increase domestic fish consumption, to popularise the modern fish processing and preservation technologies, to ensure access of the poor to nutritious protein food, to make available the supply of hygienic fish to consumers in fresh conditions and to increase the per capita fish consumption.

Unit Cost and Pattern of Assistance: The unit cost will be uptoRs. 10, 00,000/-. The subsidy shall be 90% of the unit cost or actual cost whichever is less with a maximum ceiling of Rs.9.00 lakhs. The balance 10% of unit **cost** can be beneficiary contribution or bank loan.

vii).Supply of Fish seed transport vans

The objective of the scheme is to provide assets by supplying fish seed transport vans to support their livelihood.

Unit Cost and Pattern of Assistance: The unit cost is fixed up to Rs.10.00 lakhs depending on the type of van. The subsidy will be 90% of the unit cost or actual cost whichever is less subject to maximum ceiling of Rs.9.00 Lakhs. The balance 10% of unit cost will be beneficiary contribution or bank loan.

A total amount of Rs.5931.00lakhs is allocated in 2018-19 to Fisheries Department.

6. PRINCIPAL CHIEF CONSERVATOR OF FORESTS:

National Afforestation Programme and Sub Mission on Agro forestry (SMAF) programmes are implemented.

An amount of Rs.414.99 lakhs is allocated in 2018-19.

7. TECHNICAL EDUCATION DEPARTMENT:

The Department will take the activities such as construction of new Hostel buildings for Scheduled Caste Students in existing 14 Government Polytechnics and construction of hostel buildings for SC Students in the existing Government Model Residential Polytechnics in Rajamahendravaram and Madanapalli, and to meet the amenities in GMR Polytechnics.

An amount of Rs.519.75lakhs allocated during 2018-19.

8.COLLEGIATE EDUCATION DEPARTMENT:

The Department will take up the activities such as student interactive programmes such as group discussions, participating in seminars, conducting study projects etc. Infrastructure facilities to the two colleges sanctioned under SCC. Text books will be provided to the SC students studying in Degree Colleges. Construction of Hostels in Residential Degree Colleges will be taken up.

An amount of Rs.2036.23lakhs allocated during 2018-19.

9. ENERGY DEPARTMENT:

Programmes like electrification of Dalithbastis, Energisation of borewells and providing two more LED bulbs to SC Households are implemented under SCC.

An amount of Rs.15800.00 lakhs is allocated in 2018-19

10.SCHOOL EDUCATION:

The Department will utilise the budget for meeting the cooking cost of the midday meal to take up activities such providing quality education by organising excursion trips, supply of study kits for maths, conducting motivation camps for girl students and providing training to girls for self-defence etc.

i) SARVA SHIKSHA ABHIYAN (SSA):

SarvaShikshaAbhiyan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. SarvaShikshaAbhiyan, Andhra Pradesh is the implementing society for SarvaShikshaAbhiyan. After passage of RTE Act, SSA has been identified as main vehicle to implement the provisions of the Act. Government of India and State Government release funds, as per the ratio fixed by Government of India from time to time.

- All children in school, Education Guarantee Centre, Alternative School, Back-to-School camp.
- All children complete eight years of elementary schooling.
- Focus on elementary education of satisfactory quality with emphasis on education for life.
- Bridge all gender and social category gaps at elementary education level
- Universal retention.

Interventions:

- Civil Works - Construction of School Buildings, Addl. Classrooms, MRC Buildings, Rooms for School Complexes, Toilets, Electrification & drinking water facilities.
- Release of Maintenance grant to Schools with own buildings.
- Release of School Grants & Teacher Grants for all schools.
- Training to Teachers with special emphasis to the schools located in SC areas for improving quality of the teaching.
- Supply of two pairs of uniforms to the children studying in Government schools upto 8th class every year.
- Special camps are being organized in Schedule Castes areas to cover the Out of School Children.

ii) Rashtriya Madhyamika ShikshaAbhihyan (RMSA):It is an Centrally Assisted State Development Programme with funding pattern of 60% from Central Govt and 40% from State Government.

Through this programme infrastructural facilities will be strengthened at Secondary and Higher Secondary stages. Assistance is provided to the inputs leading to quality education such as suitable curriculum, learning resources, teachers, academic support, teaching-learning process, monitoring, evaluation and supervision.

An amount of Rs.51958.19 lakhs is allocated in 2018-19.

11.ADULT EDUCATION:

Basic literacy programme covering 1,00,000 learners in the age group of 15 years and above, Non-literates among the Scheduled Castes is implemented .

An amount of Rs.1682.70 lakhs is allocated in SCC 2018-19.

12.INTERMEDIATE EDUCATION DEPARTMENT:

The Department will take up the activities such as supply of text books to SC students studying in Govt/Aided colleges at free of cost. Construction of additional class rooms and accommodation in needy Government Jr Colleges where the SC student strength is more than 40 %.And also taking construction of attached hostels in needy Government Jr Colleges where the SC student strength is more than 40 % to facilitate the students.

An amount of Rs.1093.00lakhs allocated in 2018-19

13.FOOD AND CIVIL SUPPLIES DEPARTMENT:

An Amount of **Rs.1200.00Lakhs** is allocated for the year 2018-19 for distribution of LPG Connections to women in rural areas / municipal Areas.

14. MEDICAL EDUCATION DEPARTMENT:

National programme for prevention and management of Burn injuries and construction of State Cancer Institute will be taken up.

An amount of Rs.0.39 lakhs is allocated in 2018-19.

15 .PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT:

Medicines will be provided to the poor urban/rural SC patients.

An amount of **Rs.6500.00 lakhs** is allocated in 2018-19 towards Centralised Purchase of Drugs and Medicines.

16.FAMILY WELFARE DEPARTMENT:

The Department will take up the activities such as National Health Mission (NHM) programmes which contain RCH Flexi pool and Mission Flexi pool.

In RCH Flexi pool major components are Maternal Health, Child health , Family Planning, RBSK,RKSK, Training, HR,Programme Management etc.

In Mission Flexi pool, the major components are ASHA, Hospital Strengthening, new Constructions, Spill over constructions etc.

In immunisation the components are routine Immunization, strengthening Project, Cold Chain Maintenance, ASHA incentive etc. In Communicable DiseasesProgramme thecomponents are IDSP, NVBDCP, NLEP, RNTCP. The non Communicable Diseases Programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular disease and stroke, National Trachoma & Blindness Control Programme National Health Mission Programme .

CHANDRANNA SANCHRA CHIKISTHA: The habitations which are 3 KMs away from the Primary Health centre are covered by the ChandrannaSanchraChikistha – affixed day health service programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

REHS-108 Services: in order to provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are providing the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

Janani SurakhshaYojana:To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per Rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation. The SC women are availing services.

Basavatharakam Mother Kits: “Basavatharakam Mother Kit” will be given to the mothers who deliver in government institutions in Andhra Pradesh to reduce maternity morbidity. Kit cost is Rs.800/- per kit.

An amount of Rs.25305.72 lakhs is allocated during the year 2018-19

17.AYURVEDA, YOGA, UNANI, SIDDHA AND HOMEOPATHI (AYUSH) DEPT:

Cultivation of medicinal plants through subsidy component, Raising of nurseries etc., will be taken up.

An amount of Rs.949.53 lakhs is allocated in 2018-19.

18.DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE:

An amount of **Rs.100.00Lakhs** is proposed for the year 2018-19 towards Capacity Building of Police Personnel on POA Act implementation.

19.WEAKER SECTION HOUSING DEPARTMENT:

The A.P. State Housing Corporation Ltd is implementing the following housing programmes to the Weaker Sections in the state under SCC during the year 2018-19.

- i) NTR Rural Housing,
- ii) NTR Rural housing dovetail with Pradhan MantriAwaasYojana (Gramin) & MGNREGS,
- iii) NTR Urban Housing dovetail with Pradhan MantriAwaasYojana (Urban)
- iv) Pre NTR Housing

It is proposed to take up the above programmes of “NTR HOUSING” under Scheduled Caste Component (SCC) during the year 2018-19

i) NTR Rural Housing Programme:

- Fully State sponsored Scheme.
- **Unit cost and funding pattern of the scheme :** The unit cost of Rs. 1,50,000/- each house and the Financing pattern are as detailed below:-

Sl. No	Source	Amount (Rs.)
1	GoAP subsidy	95,000

2	MGNREGS funds	55,000
	Total Unit cost	1,50,000

MGNREGS funds break up:

Sl. No.	Details	Amount(Rs.)
A	90 days wage component @ Rs. 194/- day	17,460
B	Bricks making	25,540
C	Toilet	12,000
	Total	55,000

ii) NTR Rural Housing Programme dovetailing with PMAY (Gramin):-

- IAY the Rural Housing scheme has been revamped to Pradhan Mantri Awaas Yojana (Gramin) (PMAY – G) .
- **Unit cost and funding pattern of the scheme:** The sharing of funds between Centre and State is in the ratio of 60:40. Details are as below.

Si.No.	Source	Unit cost (Rs.)	
		Plain areas	IAP districts *
I	Subsidy from Housing		
1	Gol subsidy	72,000	78,000
2	GoAP Subsidy	48,000	52,000
	Total	1,20,000	1,30,000
II	MGNREGS funds **	58,260	58,260
III	Others		
1	GoAP addl subsidy for ISL	3,000	3,000
2	Loan	18,740	8,740
	Total Unit cost	2,00,000	2,00,000

- Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts were identified as IAP districts.

**MGNREGS funds break up:

Sl.No.	Details	Amount (Rs.)
A	90 days wage component @ Rs. 194/- day	17,460
B	2400 Bricks making @ Rs.12 per brick	28,800
C	Toilet	12,000
	Total	58,260

iii) Pradhan Mantri Awaas Yojana (Urban) – BLC programme- under HFA:-

- The State Government dovetailing the scheme with NTR Urban Housing by providing the state assistance of Rs. 1,00,000/- to each house with the unit cost Rs. 3,50,000/-
- **Unit cost and funding pattern of the scheme** :The unit cost of each house is Rs.3,50,000/- and the Financing pattern are as detailed below:-

Sl. No	Source	Amount (Rs.)
1	GoI Subsidy	1,50,000
2	GoAP subsidy	1.00,000
3	Beneficiary Contribution	25,000
4	Bank individual loan	75,000
	Total Unit cost	3,50,000

An amount of Rs.85330.01 lakhs allocated under SCC in 2018-19.

20.GROUND WATER DEPARTMENT:

The Department is taking up investigation of sites for construction of different kinds wells and drilling of bore wells/ tube wells for Scheduled Caste beneficiaries to bring in additional are of irrigation for SC farmers.

An amount of Rs.60.00 lakhs is allocated in 2018-19.

21.MINOR IRRIGATION DEPT:

The Department plays an important role in the developmental activity by way of creating irrigation potential in the ayacut lands of Scheduled Castes. The programmes such as restoration of irrigation tanks and construction and restoration of lift irrigation schemes will be taken up.

An amount of Rs.1502.50 lakhs during the year 2018-19 .

22.INDUSTRIES, COMMERCE AND EXPORT PROMOTION DEPT:

The Department of Industries has been extending Financial Assistance to SC Entrepreneurs in the form of incentives namely investment subsidy, reimbursements of allowable percentages towards stamp duty, land cost, land conversion charges, power cost, interest subsidy (PavalaVaddi) and sales tax etc.,

An amount of Rs.20740.00lakhs is allocated for the year 2018-19.

23. INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS DEPT:

The Department will take up the following activities.

- a) Positioning of teams of IT professionals for Project Management Unit (PMU) in Directorate and Secretariat of SW Dept., for monitoring all IT initiatives, Biometric attendance, monitoring software
- b) Maintenance of existing computer hardware, Biometric devices, TVs, RoTsetc
- c) Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- d) Digital literacy and enhancement of employment of SC youth.
- e) Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.

An amount of Rs.2804.40 lakhs allocated for the year 2018-19.

24. EMPLOYMENT & TRAINING :

An amount of **Rs.2584.03lakhs** is allocated for 2018-19. The amount will be utilized for providing diet charges, cosmetics, tool kits, raw material etc., to the SC students of two RITIs at Macharla & Kadapa, to impart quality training.

25. LABOUR DEPARTMENT:

“ChandrannaBima”, a Social Security Scheme is to provide relief to the families of unorganized workers in case of death or disability of the unorganised worker leaving the families in great distress. An amount Rs.5.00 Lakhs (Rupees Five Lakhs only) is provided for accidental death and disability Insurance.

An amount of Rs.2394.00 lakhs is allocated in 2018-19.

26. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT DEPT, SECTT:

Providing infrastructure facilities in Scheduled Caste localities of ULBs:

The Scheme is to fill the infrastructural gaps in Scheduled Caste localities in the Urban Local bodies in the State such as laying of roads and drains, providing drinking water supply pipe lines, construction of community halls, providing street lighting facilities etc.

An amount of Rs.67356.82 lakhs allocated in 2018-19.

27.MUNICIPAL ADMINISTRATION DEPT:

The Department will take up the following activities.

i) Assistance to Municipalities under State Finance Commission:

The scheme aims at providing basic amenities in the SC localities in the Urban Local Bodies in the State

ii) Assistance to New Municipalities / Corporations for Developmental Works:

The scheme is to provide basic amenities such as laying of roads and drains, providing drinking water supply pipe lines, construction of community halls, providing street lighting facilities etc in the SC localities in the Urban Local Bodies in the State.

MEPMA: To enable the Urban poor particularly the poorest of the poor to come out of poverty and vulnerability in a sustainable manner and improve their quality of life in Urban areas through their self managed and self reliant institutions. The following programmes are taken up:

a) **Livelihood Enhancement:** Community Investment Fund, Pavalavaddi, VaddiLeniRunalu, StreeNidhifund, Employment generation for educated urban youth and providing livelihoods.

b) **Human Development:** Health & Nutrition for women and children, Education for rural children, Inclusive development for persons with disability, Addressing Gender Issues Insurance and social security.

An amount of Rs.7760.00 lakhs allocated in 2018-19

28.PLANNING DEPARTMENT:

An amount of **Rs. 17700.00 lakhs** allocated in 2018-19 for Special Development Fund for welfare and development activities in the Scheduled Castes areas of the State.

29.PANCHAYAT RAJ ENGINEERING DEPARTMENT:

Works like Approach Roads, Internal, CC Roads, Drains are taken up under CRR, Upgradation of NREGS and NABARD (RIDF) schemes by the Panchayat Raj Engineering Department in SC Habitations/ Colonies.

It is proposed to complete the spill over road works sanctioned, including the road works sanctioned to un-connected SC Habitations with population more than 250.

An amount of Rs.37935.00 lakhs proposed for allocation during 2018-19.

30.RURAL DEVELOPMENT DEPARTMENT:

The following schemes are implemented under SCC 2018-19.

i) MGNREGS:

It is to provide not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability. Development of social infrastructure, land development activities, individual beneficiary oriented works are taken up.

ii). Pradhan MantriKrishiSinchayeeYojana (Watersheds – erstwhile IWMP):

Harnessing, conserving and developing degraded natural resources, increase in agricultural production through scientific approach, integrated livestock management, livelihood security for the poorest SC rural people are the main activities under the scheme.

iii).NTRJalasiri:

The scheme essentially focus on utilisation of available ground water resources and to promote conjunctive use of surface water and ground water by adopting water intensive irrigation technics like drip/sprinkler.

iv) A.P.SERP

The following schemes are implemented by the AP SERP under SCC 2018-19

- a).NTR Bharosa OAP & Widow Pensions – Rs.1000/- per month is provided to poor old age persons/Widows.
- b). NTR Bharosa Disable Pensions – Rs.1000/ Rs.1500 per month is provided to the disabled persons having minimum of 49% disability.
- c).Insurance/Pension Scheme to DWACRA Women (Anna AbhayaHastam) – It is a co-contributory pension and life insurance scheme for SHG women. SHG Women contributes Rs.1/- per day and Govt co-contributes Rs.1/- per day. Minimum pension of Rs.500/- to women on crossing 60 years of age till death is assured.
- d).Assistance to Andhra Pradesh MahilaSadhikaraSamstha (APMSS) – activities related to livelihoods, strengthening of SC SHGs etc., are taken up under the scheme.
- e).National Rural Livelihood Mission (NRLM)–bringing all left over SC community members into SHG fold, revival and strengthening of C and D Grade SHGs, financial literacy to SHGs etc are the activities under this programme.

An amount of Rs.171597.28 lakhs is allocated to Rural Development Department in 2018-19.

31.RURAL WATER SUPPLY DEPARTMENT:

The department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations in Rural Areas.

Safe Drinking Water Supply is a very important issue as over 80% of health problems are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.

It is proposed to complete the spill over works sanctioned in NSS,PC1,PC2 Category SC Habitations in the State.

An amount of Rs.42850.00 lakhs is allocated in 2018-19.

32.SKILL DEVELOPMENT, ENTREPRENEURSHIP AND INNOVATION:

Department of Skill Development, Entrepreneurship, and Innovation promotes and supervises skill developmental activities in a number of areas for a number of people in a variety of sectors. It also promotes various programmes for improving the skill and work on the attitude of people towards work, use of technologies, tools, and machinery to improve the efficiency of operations. The department promotes entrepreneurship and encourages innovation.

It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective of enhancing employability and promoting innovation driven entrepreneurship to the students particularly those hailing from marginalized sections of the society.

An amount of Rs.12104.00 lakhs is allocated in the year 2018-19.

33.SOCIAL WELFARE DEPARTMENT:

Social Welfare Department implements various schemes for the Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes in the state.

JNANABHUMI

- JnanaBhumi, an integrated smart portal for education and scholarships is designed to cater the needs of education department as well as welfare department.

i) POST MATRIC SCHOLARSHIPS:

Post Matric Scholarships is a flag ship programme of Govt. of A.P. for providing total Tuition fee (RTF) and maintenance (MTF) to all eligible SC Students who are having the family income of Rs.2.00 Lakhs Per Annum and pursuing studies from ITI to Ph.D. on saturation mode. The scheme is completely operational online and Aadhar authenticated.

MTF to the students is given every month and Tuition Fee (RTF) will be released every quarter in Post Matric Scholarships.

ii) PRE MATRIC SCHOLARSHIPS:

Pre Matric Scholarships for the students studying 5th to 8th class:-

- Pre Matric Scholarships scheme is implemented to improve the retention levels and continuation of their education from upper primary to secondary level.
- Pre Matric Scholarships (Rs.150 per month for girls and Rs.100 per month for boys for 10 months) are sanctioned to the students studying 5th to 8th classes in all Government / Aided Schools.
- The scheme is made fully online and Aadhar based.

iii) PRE MATRIC SCHOLARSHIPS TO 9TH TO 10TH STUDENTS:

- Pre Matric Scholarships (Rs.150 per month for 10 months and Rs.750 adhoc grant per annum for days scholars and Rs.350 per month for 10 months and Rs.1000 adhoc grant for hostellers) are sanctioned to the students studying 9th to 10th classes in all Government / Aided Schools.

iv) UPGRADATION OF MERIT TO SC STUDENTS:

- Under the scheme an amount of Rs.25,000/- is provided for Merit Upgradation of SC students pursuing residential education in Intermediate.

v) AMBEDKAR OVERSEAS VIDYA NIDHI (Financial Assistance for Studies abroad):

- With a view to facilitate poor SC Students to go abroad for higher studies, Govt. have introduced the scheme "Ambedkar Overseas Vidya Nidhi".
- Under this scheme, all the eligible SC Students are provided with a grant of Rs.10.00 Lakhs and one way economy air fare and visa fee for pursuing MBBS/Professional PG / Ph.D level studies in Foreign Countries.

vi) SKILL UPGRADATION FOR PROFESSIONAL GRADUATES:

- Under this scheme coaching for GRE/GMAT/TOEFL/IELTS is given in reputed coaching institutes to secure admissions in various universities in Abroad and in turn to get benefitted under Ambedkar Overseas Vidhya Nidhi Scheme

vii) NTR VIDYONNATHI:

- Under “NTR Vidyonnathi” scheme Professional Guidance for Civil Services Examination is provided by sponsoring the SC students to reputed coaching institutions in the Country.

viii) BEST AVAILABLE SCHOOLS:

- To provide qualitative English Medium education to the SC Students in their Districts, the Best Available Schools scheme is implemented for the students studying 1st to 10th Classes by providing admission in reputed English medium schools with Residential and Non-residential facilities and the cost of Education is borne by the Government.

ix) BOOK BANK SCHEME:

- Under this scheme Text Books and Reference Books are provided for SC students pursuing Professional courses like Engineering, Medical, Agriculture, Law, MBA etc.,

x) REHABILITATION SCHEME FOR BONDED LABOUR:

- Rehabilitation of Bonded Labour identified in the Districts is taken up through APSCCFC Ltd. At present an amount Rs.20,000 is given for each released bonded labour by the Social Welfare Department.

xi) PROMOTION OF INTER CASTE MARRIAGES:

- Govt. have been encouraging Inter-caste Marriages for Social Integration and Social Reform with an objective of eradication of caste system in the Society by sanctioning an incentive of Rs.50, 000/- Per Couple.

xii) A.P.STUDY CIRCLE

- Dr. B.R. Ambedkar Study Circles at Visakhapatnam, Vijayawada and Tirupathi are organising Coaching for SC Unemployees for various Competitive Examinations.
- Under this Scheme, SC students are also sponsored to Reputed Coaching Institutions in the State, for providing guidance for Group-I, Group-II Examinations.

xiii) CONTRIBUTION TO SW FUND:

- To encourage, help and strengthen the registered voluntary organizations which are engaged in Social Welfare activities, financial assistance is provided under the scheme.

xiv) REHABILITATION, ECONOMIC DEVELOPMENT, FOR JOGIN WOMEN

- Under the scheme identified Jogin Women are rehabilitated through APSCCFC Ltd by providing the Economic support schemes.

xv) BUILDINGS:

- Under the scheme construction of Dr.B.R.AmbedkarSmritivanam project with 125 ft tall statue of Dr.B.R.Ambedkar, memorial park, BuddistDhyanaKendram, multipurpose convention centre, library, open air theatre etc., are constructed. Further buildings like AmbedkarBhavan, Community Halls, Integrated Hostels, Colleges Hostels etc., are taken up through APIIC/APEWIDC/APMSIDC/Panchayat Raj Dept.

xvi) CONSTRUCTION OF COMMUNITY HALLS UNDER PROMOTION OF INTER CASTE MARRIAGES AND ERECTION OF AMBEDKAR STATUES:

- Under the Scheme, community halls are constructed in SC localities and Dr.B.R.Ambedkar Statues are erected.

xvii) ASSISTANCE TO NODAL AGENCY FOR IMPLEMENTING SC SUB PLAN:

- As per the SCSP & TSP Act, an Administrative and Technical Support Unit and a Research Cell are established to assist the Nodal Agency to carry out various studies, gap analysis, and designing new schemes etc., and to develop IT initiatives, Decision Support Systems etc. Various activity of the above units are funded under Assistance to Nodal agency.

xviii) JAGJEEVAN JYOTHI (FREE POWER TO SC HOUSE HOLDS UPTO 75 Units per month):

- Under the scheme Social Welfare Department pays the Electricity bill of SC House holds consuming upto 75 units of electricity per month whose consumption is not more than 100 units per month.

xix) SPL. CRIMINAL COURTS DEALING WITH OFFENCES UNDER IPC & PCR AND POA ACTS, AGAINST SCS & STS:

- Special Criminal Courts deals with the offences under IPC, PCR and POA Acts.

xx) MONETARY RELIEF & LEGAL AID TO THE VICTIMS OF ATROCITIES:

- Under the Scheme relief as prescribed by the Government is paid to the victims of atrocities.

xxi) CHANDRANNA PELLI KANUKA:

The Government recognises the need for an intervention that addresses the financial difficulties faced by poor SC families while performing the marriage of girls. In

furtherance of the recognition, the Government proposed to introduce a scheme – ChandrannaPelliKaanuka for SCs, to provide to every unmarried girl belonging to the Scheduled Castes community, at the time of her marriage, a one-time financial assistance of Rs. 40,000/- (Rupees Forty Thousand Only), subject to the eligibility guidelines.

xxii) AP SC COOP. Finance Corporation Limited:

- Objective of the Corporation is to provide financial assistance for creation of income generating assets to the poor Scheduled Caste households for their social & economic development.
- Schemes being taken up include Purchase of Agricultural Lands, Bore Wells, Tube Wells, Submersible Pump sets, Pipe Lines, Milch Animals, Energization of Minor Irrigation Schemes, Filter points, Schemes under ISB sector with bank tie-up and various Skill Development Training Programmes with special emphasis on Vulnerable sections like Scavengers / SafaiKaramcharis, Bonded Labour, Flayers & Tanners, Jogins, Self-Employment Schemes under NSFDC & NSKFDC.

a). E-payments:

Bank linked schemes through e-payment system of **direct release of subsidy into beneficiaries' loan account** from Head Office from Nov'2013 is implemented.

Accordingly, SC Corporation started implementing the direct release of subsidy through e-payment system.

b) OBMMS:

'Online Beneficiary Monitoring & Management System' (OBMMS) software developed with assistance of the Centre for Good Governance (C.G.G) to facilitate transparency, accountability, avoid duplication and curtail the delays in the implementation of the schemes. The OBMMS package is under implementation in all the 13 districts.

c) Loan Recovery Tracker:

For sharing the data from Banks, Loan Recovery Tracking module is developed for tracking the recovery data of Welfare schemes implemented by APSCCFC Ltd.

d) Geo-tagging of the Grounded units:

After every six months, the Panchayat Secretary/ SHG groups will take geo-tagging photograph of the unit and submit the same to the concerned ED for uploading in the OBMMS portal.

e) Web portal for Skill Development Training Programmes:

A separate web site is created (youthwayap.org) for registration of educated SC unemployed youth those who are seeking job oriented / Self-employment oriented trainings to improve their employable skills for getting jobs and to take up self-employment ventures to live in a decent and dignified livelihood. The APSCCFC Ltd initiated a special awareness camps in all the districts motivating and involving with youth and women.

f) NSFDC & NSKFDC:

- i) The Government have revived of NSFDC / NSKFDC schemes and high value units are implemented under NSFDC.
- ii) Mechanised cleaning machines to the group of SafaiKaramcharis tie-up with Municipal Corporations will be provided.

g) Training Programs for the year 2018-19:

The following training programs are proposed to be given to SC unemployed youth in the following fields:

1. Job Oriented High End training programs.
2. Placement Oriented training programs.(ChandrannaCheyutha)
3. EDP for Entrepreneurs (Ni-MSME, Contractors Development training programs)
4. Skill Development Training Programmes (ASTA) (Dr.Ambedkar Skill Development Training Academy)
5. National Institute of Tourism and Hospitality Management (NITHM, Hyderabad).
6. National Academy of Construction, Hyderabad (NAC).
7. Central Institute of Plastics Engineering and Technology, Hyderabad (CIPET).
8. Job mela
9. Soft skills and English language trainings
10. Long term partnerships with non-profit organisation like NITF and others, with proper industry connect
11. Tie-ups with CSR funding from corporate sector

h) ASTAs:

Ambedkar Skills and Training Academy (ASTA) – The Corporation is imparting placement oriented / skill development training programs to the SC educated unemployed youth for getting either jobs or to establish self employment economic support schemes to eke-out their livelihood in a better way. However, these training programmes are organized through selected outside training agencies.

To construct permanent training centers for conducting Ambedkar Skills and training Academies (ASTAs) continuous skill development training programs to the SC educated unemployed youth on residential basis in each of the District. The lands shall be identified

abutting the highways and prime localities with convenience to reach for this purpose and buildings can be leased out on rental basis, till the permanent infrastructure is created.

The following Training Programs are proposed to be organized in the above centers.

- 1) Placement oriented training programs.
- 2) Coaching to the aspirants of Govt. services/ Banking service /PSU/PSE services etc.,
- 3) Skill Development training programme for self employment and
- 4) Training to improve soft skills, like numerical ability, mental abilities, aptitude, analytical, abilities, test of reasoning and English language etc as to complete with other category of candidates in a better way in securing jobs.
- 5) High-end trainings linked to certification and placements.

i) Land Purchase Scheme:

Special focus on Land Purchase Scheme with enhanced unit cost up to Rs 15.00 lakhs per beneficiary in (3) slabs

1. 3.00 acres of dry land uptoRs 9.00 lakhs
2. 2.00 acres of single crop wet land uptoRs 12.00 lakhs
3. 1.00 acre of double crop wet land uptoRs 15.00 lakhs

(75% of the unit cost is towards subsidy and 25% Loan)

Separate budget allocation is also made in SCC 2018-19.

j) High Value Transport Vehicles:

- Providing high value transport vehicles, Innovas and Cars are provided for the SC beneficiaries.

k) SPECIAL CENTRAL ASSISTANCE FOR SCP FOR SCS:

- Under the scheme subsidy component of various economic support schemes of APSCCFC Ltd, is met.
An amount Rs. 267508.30 Lakhs is allocated in 2018-19 to Social Welfare Department.

34.SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY

GOALS & OBJECTIVES:

With an objective of providing quality education to the children belonging to poor, backward marginalized sections of the Society, separate Residential Schools were started by Government of Andhra Pradesh in the year 1983 under the aegis of AP Social Welfare Residential Educational Institutions Society.

After Re-organization of Andhra Pradesh, [185] Regular institutions have been functioning under the Administrative control of APSWREI Society. The different categories of institutions functioning are mentioned as under:

TOTAL NO.OFINSTITUTIONS - 185 Nos(63 Boys, 120 Girls and 2 Co-Education)

Upgraded Institutions with Class V to Intermediate : 151 (46 for Boys & 105 for Girls)

Independent Jr. Colleges with Intermediate : 4 (2 for Boys & 2 for Girls)

Centres of Excellence with Class IX to Intermediate: 2 (Co Education)

Non Upgraded institutions with Class V to X :28 (15 for Boys & 13 for Girls)

The entry for Admissions are made in Class 5th and I year Intermediate, every year. Admissions for 5th class is through Common Entrance Test and for Intermediate, it is based on SSC marks. Admissions for Class 9th in Centre of Excellence are also through Common Entrance Test.

The major objective of APSWREI Society is to provide quality education to the Scheduled Caste students through Residential Schools.

Some of the new initiatives/programmes being implemented by APSWREIS are as follows;

i).Introducing concepts of teaching projects in science and maths:

The Society has introduced concepts of teaching projects in Science and Maths subjects through the firm M/s Janyaa Foundation by providing Janyaa Science & Maths kits for VI to IX class students of APSWR institutions.

ii.Training to the Craft Teachers in tailoring, bakery, saree rolling, etc.,

Provided Training to the Craft Teachers of APSWR institutions in Tailoring basics, bakery items and saree dry wash, rolling and polishing in collaboration with Eenadu during September, 2016.

iii) .CuriosityCarnival:

Science Fairs have been named as Curiosity Carnival. The Curiosity Carnival are conducted during September and November months.

iv).LittleTeachers:

An innovative concept of live lecture series by Little teachers(Students) on MANA TV has been introduced in the Society. The live classes on MANA TV by the Little Teachers August, 2016 to November, 2016.

v).SchoolRadio Programme:

A new innovative initiative project School Radio Programme has been introduced in APSWR institutions from the month of July, 2016 to improve the communication, public speaking skills , skills of research, group discussions, team work etc., among the students.

vi) Super Students:

The Society has introduced a novel concept of Super students for students with 100% attendance to improve the regular attendance in all the students. They have been awarded with flight journey to Hyderabad, sight seeing in Hyderabad City for two days and Five Star hotel treatment.

vii) Summer Sports Camps:

Conducted Games & Sports Meet to encourage the students to participate in State Level & National Level Games & Sports tournament.

viii).SummerLeadership Programme conducted for Students:

1. **Visual Arts Summer Camp:** To instill the inputs in Art & Painting.
2. **Music & Dance Camp:** To provide the nuances of the rhythm and melody
3. **Abacus & Vedic Maths:** To introduce Abacus & Vedic Maths
4. **Echoes:** To improve English Speaking skills and communication skills among students
5. **Robotic & Web Crawler camp:** Teaching the rudiments of Robotics Science and to develop the project based learning.
6. **KARATE Camp:** Conducted Karate camp to the girls students
7. **Young Leadership Camp:**To improve personality development among the students

ix).DasaraCamps:

During Dasara vacation Music camp, Horse riding camp, Dance camp, Karate camp, Spoken English, Computer Basics are conducted.

x).SandArt:

Providing training in Sand Art (SykataSilpam) to the students to develop their skills.

xi).Supply of Dictionaries:

Oxford learner's English Dictionaries have been supplied to all students of APSWRE Institutions to build the vocabulary and to develop communication skills in English.

xii).SummerLeadership Programme:

The students tend to unlearn what they learn in the class room during the summer holidays. To bridge the gap students' leadership programmes have been conducted to boost up the morale, aspirations and confidence level among students.

xiii).ADVENTURE SPORTS –

a) Mount Everest:

APSWREIS has undertaken Mount Everest expedition in 2017 in which (9) students including (2) Girls successfully scaled mount Everest. For the present year, preliminary

selection at School level and district level were conducted and selected students were further trained in Atal Bihari Vajpayee Mountaineering Institute in Manali. A team of (20) shortlisted students were sent to Ladakh to be trained in -30 degrees temperature. It is expected that 12 or 13 out of them will be selected for the final phase of expedition in May 2018

b) Guinness World Records:

The Society has broken (3) Guinness records as part of 125th Birthday celebrations of Dr.B.R.Ambedkar as shown below:

- Kolatam dance with 2,315 students in Vijayawada on 06.04.2017
- 25 hours Marthon relay dance : for 25 hours 2 minutes and 20 seconds on 8th and 9th of April, 2017 at Tirupathi.
- Kuchipudi dance with 7,002 students on 11.04.2017 at Visakhapatnam.

c) World Memory Championship:

4 students of APSWREIS were selected and represented India in World Memory Championship held in China in December, 2017, sponsored by the Department of Science and Technology.

d) Mount Kilimanjaro:

In order to promote adventurism and self confidence among the students, the Society has undertaken various activities. A team consisting of (10) Girls and (5) Boys scaled Mount Kilimanjaro, the highest peak in Africa Continent.

e) National Wrestling Championship:

(2) students (1 girl & 1 boy) from BalayogiGurukulams participated in National Wrestling Championship at Delhi and won Bronze Medals.

f) Atal Tinkering Laboratories (ATLs):

With a vision to 'Cultivate one Million children in India as Neoteric Innovators', Atal Innovation Mission is establishing Atal Tinkering Laboratories (ATLs) in Schools across India. ATLs with the support of NITI Ayog were established in (8) Schools in 2017-18.

In the recent round announced by Atal Innovation Mission, of the 131 labs from Andhra Pradesh, 50 labs are from APSWREIS.

Till now a total of 58 APSWR institutions have been selected for setting up of ATLs i.e. 30% of our schools. All the selected Schools will be allotted a budget of Rs.20.00 Lakhs each.

g) Reform Measures and Policy Initiatives:

- i) Wifi connectivity to School

- ii) Incubation Centres through APSSDC
- iii) Balavakku- a mobile app to take feed back from parents

h) Annapurna:

“Annapurna App” through which data related to food items issued daily to the students will come to Head Office same day (1 core Diet charges were saved in the first month of implementation of this software).

i) Construction of Residential School complexes, integrated residential schools are taken up under SCC 2018-19.

An amount of Rs.105006.43 lakhs is allocated to APSWREIS in 2018-19.

35.ENC R&B (STATE ROADS):

An amount of **Rs.2000.00 lakhs** is allocated under Scheduled Castes Component for the year 2018-19 for laying roads.

36. ENC R&B (RURAL ROADS):

An amount of **Rs.10.00 lakhs** is allocated for the year 2018-19.

37. WOMEN DEVELOPMENT & CHILD WELFARE DEPARTMENT:

Under Women Development & Child Welfare Department the following programmes are implemented during 2018-19.

i).Girl Child Protection Scheme:

BPL families having single girl of 0-3 years of age or two girl children of whom the age of second girl child is not more than 3 years are eligible to get direct investment from the Government.

ii).Integrated Child Development Services (ICDS):

The following programmes are taken up under this scheme

- a).Supplementary Nutrition Programme
- b).Pre-School Education to 3-6 years children
- c).Immunization
- d). Health checkups
- e).Referral Services
- f). Health and Nutrition Education to Children, Women and Adolescent Girls.

iii).Nutrition Programme:

Supplementary food is provided to the beneficiaries i.e. Pregnant and Lactating women, 06 months to 3 years and 3 to 6 years children.

iv).Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA):

This Scheme aims to empower Adolescent Girls in the age group of 11 to 18 years by promoting their education, health, nutrition, life skills and vocational skills.

v).Special Nutrition for Malnourished Children and Mothers:

A new scheme of providing special nutrition to address malnutrition among SC pregnant, lactating women and children (an amount of Rs.20000.00 lakhs is provided)

vi).AnnaAmruthaHastham:

Provide one full meal for pregnant and lactating women at the Anganwadi Centre along with administration of Iron and Folic Acid (IFA) tablets. It is implemented in ICDS projects.

An amount of Rs.46859.87 lakhs is allocated in 2018-19 to Women Development and Child Welfare Department.

38.PERSONS WITH DIFFERENTLY ABLED AND SENIOR CITIZENS WELFARE DEPARTMENT:

The Department will provide prosthetic aids like calipers, artificial limbs and hearing aids etc.An amount of **2000.00 Lakhs** is allocated for 2018-19

39.CULTURAL AFFAIRS DEPARTMENT:

An amount of **Rs.150.00 Lakhs** is allocated in 2018-19 for providing dresses, instruments for Dalith Artists like Dappulu, ButtaBommalu, Tappetagullu. Puppetry etc.

40.YOUTH SERVICES DEPT:

An amount of **Rs.28000.00lakhs** allocated in 2018-19 for Youth Welfare Schemes and Assistance to Unemployed Youth.

41.SPORTS AUTHORITY OF ANDHRA PRADESH:

Construction of Stadiums in APSWR Schools, Sports Meet and Sports Material to SC Hostels and Residential Schools will be taken up.

An amount of Rs.6000.00lakhs allocated in 2018-19.

SCC - DEPARTMENT WISE , SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2018-19

(Rs. in lakhs)

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
1	2	3	4	5	6	7	8	9
1	Agriculture Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2401 00 789 06 27 310 312	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	1597.40	155.21	3096.00
		2	2401 00 789 06 34 310 312	National Mission for Sustainable Agriculture (NMSA)	0.00	452.76	1612.56	2524.00
		3	2401 00 789 06 35 310 312	National Food Security Mission	0.00	479.90	1218.09	1362.24
		4	2401 00 789 06 36 310 312	National Oil Seed and Oil Palm Mission (Oil Seeds)	0.00	161.50	161.50	199.61
		5	2401 00 789 06 37	National Mission on Agricultural Extension & Technology	0.00	390.23	781.50	3838.17
		6	2401 00 789 06 41 310 312	Paramparagat Krishi Vikas Yojana	0.00	160.00	160.00	482.00
		7	2401 00 789 06 66 310 312	Prime Minister Fasal Bima Yojana	0.00	5786.40	5786.40	7857.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	9028.19	9875.26	19359.02
	11 State Development Schemes							
		8	2401 00 789 11 04	Integrated Nutrient Management	1005.53	989.62	989.62	989.62
		9	2401 00 789 11 07 330 000	Polam Badi	15.46	24.19	19.04	19.04
		10	2401 00 789 11 08	Extension	728.43	935.37	1282.17	1282.17
			2401 00 789 11 22 310 312	National Horticulture Mission	367.19	0.00	0.00	0.00
			2401 00 789 11 27 310 312	Rashtriya Krushi Vikasa Yojana (RKVY)	2537.53	0.00	0.00	0.00
		11	2401 00 789 11 28 310 312	Crop Loans for Farmers (Pavala Vaddi)	80.00	80.00	80.00	80.00
		12	2401 00 789 11 32 330 000	Polampilusthondi & Chandranna Rythu Kshetralu	0.00	269.10	269.10	170.00
		13	2401 00 789 11 32 500 503	Polampilusthondi & Chandranna Rythu Kshetralu	0.00	25.42	25.42	10.00
		14	2401 00 789 11 33 330 000	Soil and Water Conservation Programmes	160.00	160.00	160.00	70.00
			2401 00 789 11 34 310 312	National Mission for Sustainable Agriculture (NMSA)	641.62	0.00	0.00	0.00
			2401 00 789 11 35 310 312	National Food Security Mission	488.77	0.00	0.00	0.00
			2401 00 789 11 36 310 312	National Oil Seed and Oil Palm Mission (Oil Seeds)	143.62	0.00	0.00	0.00
			2401 00 789 11 37 310 312	National Mission on Agricultural Extension &	341.83	0.00	0.00	0.00

SlNo.	Name of the Department/HOD	SlNo.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
				Technology				
			2401 00 789 11 38	National Mission on Agricultural Extension & Technology	166.83	0.00	0.00	0.00
		15	2401 00 789 11 61 330 000	Farm Mechanization	2900.33	2932.60	2932.60	5130.00
			2401 00 789 11 66 310 312	Prime Minister Fasal Bima Yojana	2786.40	0.00	0.00	0.00
	Total 11 State Development Schemes				12363.54	5416.30	5757.95	7750.83
	12 Central Assistance to State Development Schemes	16	2401 00 789 12 27 310 312	Rashtriya Krushi Vikasa Yojana (RKVY)	3806.29	2396.10	2084.40	4644.00
		17	2401 00 789 12 34 310 312	National Mission for Sustainable Agriculture (NMSA)	679.15	679.15	3000.00	3786.00
		18	2401 00 789 12 35 310 312	National Food Security Mission	589.21	719.80	2000.00	2043.36
		19	2401 00 789 12 36 310 312	National Oil Seed and Oil Palm Mission (Oil Seeds)	215.44	242.27	242.27	299.42
		20	2401 00 789 12 37	National Mission on Agricultural Extension & Technology	420.62	532.14	3030.00	5876.76
		21	2401 00 789 12 41 310 312	Paramparagat Krishi Vikas Yojana	0.00	240.00	240.00	723.00
			2401 00 789 12 66 310 312	Prime Minister Fasal Bima Yojana	0.00	6885.00	0.00	0.00
	12 Central Assistance to State Development Schemes				5710.71	11694.46	10596.67	17372.54
	Total Revenue				18074.25	26138.95	26229.88	44482.39
	Total Agriculture Department				18074.25	26138.95	26229.88	44482.39
2	Horticulture Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme	1	2401 00 789 06 07 310 312	National Horticulture Mission	0.00	652.01	1018.66	1000.00
		2	2401 00 789 06 10 310 312	National Oil Seed and Oil Palm Mission (Oil Palm)	0.00	376.11	376.11	363.58
		3	2401 00 789 06 12 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	3500.00	6000.00	5403.60
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	4528.12	7394.77	6767.18
	07 Rural Infrastructure Development Fund (RIDF)							
		4	2401 00 789 07 58 330 000	Andhra Pradesh Micro Irrigation Project (NABARD)	3956.67	3420.00	1000.00	855.00

SI.No.	Name of the Department/HOD	SI.No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 07 Rural Infrastructure Development Fund (RIDF)				3956.67	3420.00	1000.00	855.00
	11 State Development Schemes							
			2401 00 789 11 10 310 312	National Oil Seed and Oil Palm Mission (Oil Palm)	43.30	0.00	0.00	0.00
		5	2401 00 789 11 11 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2856.00	0.00	0.00	8500.00
		6	2401 00 789 11 25 330 000	Promotion of Horticulture Activities	984.97	1744.37	1744.37	1744.37
	Total 11 State Development Schemes				3884.27	1744.37	1744.37	10244.37
	12 Central Assistance to State Development Schemes							
		7	2401 00 789 12 07 310 312	National Horticulture Mission	0.00	978.11	1300.00	1300.00
		8	2401 00 789 12 10 310 312	National Oil Seed and Oil Palm Mission (Oil Palm)	64.95	564.15	564.15	545.37
		9	2401 00 789 12 12 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	4284.00	5200.00	7467.58	8122.50
			2401 00 789 12 22 310 312	National Horticulture Mission	550.79	0.00	0.00	0.00
	Total 12 Central Assistance to State Development Schemes				4899.74	6742.26	9331.73	9967.87
	Total Revenue				12740.68	16434.75	19470.87	27834.42
	Total Hoticulture				12740.68	16434.75	19470.87	27834.42
3	Sericulture Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme	1	2851 00 789 06 06 310 312	Implementation of Sericulture Schemes	0.00	0.00	49.32	49.32
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	49.32	49.32
	11 State Development Schemes							
		2	2851 00 789 11 14 310 312	Development of Sericulture Industries for the benefit of Scheduled Castes	277.95	200.00	200.00	200.00
	Total 11 State Development Schemes				277.95	200.00	200.00	200.00

SI.No.	Name of the Department/HOD	SI.No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Revenue				277.95	200.00	249.32	249.32
	Total Sericulture				277.95	200.00	249.32	249.32
	Registrar of Co-Operative Societies							
	Revenue							
	11 State Development Schemes		2425 00 789 11 16 310 312	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	55.00	55.00	0.00
	Total 11 State Development Schemes				0.00	55.00	55.00	0.00
	Total Revenue				0.00	55.00	55.00	0.00
	Capital							
	12 Central Assistance to State Development Schemes							
			4425 00 789 12 22 540 000	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	33.00	33.00	0.00
	12 Central Assistance to State Development Schemes				0.00	33.00	33.00	0.00
	Total Capital				0.00	33.00	33.00	0.00
	Total Registrar of Co-operative Societies				0.00	88.00	88.00	0.00
4	Animal Husbandry Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme	1	2403 00 789 06 06 310 312	National Livestock Health and Disease Control Programme	81.57	0.00	154.53	154.53
		2	2403 00 789 06 23 310 312	National Live Stock Management Programme	0.00	0.00	0.00	30.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				81.57	0.00	154.53	184.53
	11 State Development Schemes							
		3	2403 00 789 11 04 310 312	Fodder and Feed Development	0.00	0.00	0.00	1300.00
		4	2403 00 789 11 24 310 312	Integrated Livestock Management	5727.61	5959.00	5959.00	4670.03

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 11 State Development Schemes				5727.61	5959.00	5959.00	5970.03
	12 Central Assistance to State Development Schemes							
		5	2403 00 789 12 06 310 312	National Livestock Health and Disease Control Programme	10.72	0.00	345.44	345.44
			2403 00 789 12 07 310 312	National Live Stock Management Programme	212.40	0.00	89.00	0.00
	Total 12 Central Assistance to State Development Schemes				223.12	0.00	434.44	345.44
	Total Revenue				6032.30	5959.00	6547.97	6500.00
	Total Animal Husbandry				6032.30	5959.00	6547.97	6500.00
5	Fisheries Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2405 00 789 11 06 310 312	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	3439.57	5931.00	5931.00	5931.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				3439.57	5931.00	5931.00	5931.00
	Total Revenue				3439.57	5931.00	5931.00	5931.00
	Total Fisheries Department				3439.57	5931.00	5931.00	5931.00
6	Principal Chief Conservator of Forests							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2402 00 789 06 10 310 312	National Afforestation Programme (National Mission for a Green India)	0.00	0.00	19.34	254.60
		2	2406 01 789 06 15 310 312	Sub-Mission on Agro Forestry (SMAF)	0.00	0.00	7.74	21.45
	Total 06 Matching State Share of Centrally Assisted State Development				0.00	0.00	27.08	276.05

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Scheme							
	11 State Development Schemes							
			2402 00 789 11 06 310 312	River Valley Project	10.91	0.00	0.00	0.00
			2406 01 789 11 15 310 312	Sub-Mission on Agro Forestry (SMAF)	27.26	0.00	0.00	0.00
	Total 11 State Development Schemes				38.17	0.00	0.00	0.00
	12 Central Assistance to State Development Schemes							
		3	2402 00 789 12 06 310 312	National Afforestation Programme (National Mission for a Green India)	16.37	0.00	29.00	113.18
		4	2406 01 789 12 15 310 312	Sub-Mission on Agro Forestry (SMAF)	8.47	0.00	43.53	25.76
	Total 12 Central Assistance to State Development Schemes				24.84	0.00	72.53	138.94
	Total Revenue				63.01	0.00	99.61	414.99
	Total pri. Chief Conservator of Forests				63.01	0.00	99.61	414.99
7	Technical Education Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
			2203 00 789 06 06 310 312	Technical Education Quality Improvement Project (TEQIP)	0.00	0.00	12.00	0.00
			2203 00 789 06 25 310 312	Technical Education Quality Improvement Project (TEQIP)	0.00	134.00	0.00	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	134.00	12.00	0.00
	11 State Development Schemes							
			2203 00 789 11 06 310 312	Assistance to JNTU for New Engineering Colleges at Pulivendula	146.00	0.00	0.00	0.00
		1	2203 00 789 11 18 310 312	Infrastructure facilities in GMR Polytechnics	210.20	1095.00	495.00	519.75

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 11 State Development Schemes				356.20	1095.00	495.00	519.75
	12 Central Assistance to State Development Schemes							
			2203 00 789 12 06 310 312	Technical Education Quality Improvement Project (TEQIP)	187.63	201.00	30.00	0.00
	Total 12 Central Assistance to State Development Schemes				187.63	201.00	30.00	0.00
	Total Revenue				543.83	1430.00	537.00	519.75
	Total Technical Education Department				543.83	1430.00	537.00	519.75
8	Collegiate Education Department							
	Revenue							
	11 State Development Schemes							
		1	2202 03 789 11 06 500 503	Mana TV	0.00	0.59	0.59	0.70
		2	2202 03 789 11 08 280 284	Honorarium to Mentors of JKCs	70.00	100.00	80.00	40.00
		3	2202 03 789 11 46	Residential Degree Colleges for SCs	98.98	172.66	171.32	180.33
		4	2202 80 789 11 09 500 503	Welfare of Scheduled caste Students in Degree Colleges	169.29	191.25	191.25	191.25
	Total 11 State Development Schemes				338.27	464.50	443.16	412.28
	Total Revenue				338.27	464.50	443.16	412.28
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		8	4202 01 789 06 06 530 531	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	120.00	638.00	359.33	638.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				120.00	638.00	359.33	638.00
	11 State Development Schemes							
		9	4202 01 789 11 46 520 521	Residential Degree Colleges for SCs	0.00	70.00	0.00	70.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 11 State Development Schemes				0.00	70.00	0.00	70.00
	12 Central Assistance to State Development Schemes							
		10	4202 01 789 12 07 530 531	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	180.00	957.00	539.00	565.95
	Total 12 Central Assistance to State Development Schemes				180.00	957.00	539.00	565.95
	11 State Development Schemes							
		11	4202 03 789 11 46 530 531	Residential Degree Colleges for SCs	229.40	312.47	312.47	350.00
	Total 11 State Development Schemes				229.40	312.47	312.47	350.00
	Total Capital				529.40	1977.47	1210.80	1623.95
	Total Collegiate Education Department				867.67	2441.97	1653.96	2036.23
9	Energy and Infrastructure Secretariat							
	Revenue							
	11 State Development Schemes							
			2801 05 789 11 10 310 312	Energisation of Borewells	820.00	820.00	820.00	0.00
			2801 05 789 11 11 310 312	Electrification of Dalit Bastis	1078.00	1078.00	1078.00	0.00
	Total 11 State Development Schemes				1898.00	1898.00	1898.00	0.00
	Total Revenue				1898.00	1898.00	1898.00	0.00
	Capital							
	03 Extranally Aided Project (EAP)							
			6801 00 789 03 07 001 000	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	598.00	335.17	711.00	0.00
		1	6801 00 789 03 11 001 000	Loans for APTRANSCO for 24X7 Power for all Schemes	0.00	1600.00	16.00	10700.00
		2	6801 00 789 03 13 001 000	Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	3500.00	3500.00	5100.00
	Total 03 Extranally Aided				598.00	5435.17	4227.00	15800.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Project (EAP)							
	Total Capital				598.00	5435.17	4227.00	15800.00
	Total Energy and Infrastructure Secretariat				2496.00	7333.17	6125.00	15800.00
10	School Education Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2202 01 789 06 05 310 312	Sarva Siksha Abhiyan (SSA)	8436.07	15645.00	15645.00	10773.60
		2	2202 01 789 06 06 500 503	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	0.00	2428.51	2816.62	3216.09
		3	2202 01 789 06 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	2456.79	2456.79	2433.85
		4	2202 02 789 06 05 500 503	Support for Educational Development including Teachers Training & Adult Education	0.00	96.84	0.00	96.84
		5	2202 02 789 06 07 310 312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	1280.13	2245.92	3954.94	4063.22
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				9716.20	22873.06	24873.35	20583.60
	12 Central Assistance to State Development Schemes							
		6	2202 01 789 12 05 310 312	Sarva Siksha Abhiyan (SSA)	12654.11	13467.00	13467.00	16160.40
		7	2202 01 789 12 06 310 312	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	31.00	2106.11	2557.09	2106.11
		8	2202 01 789 12 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	1950.70	1950.70	1867.98
		9	2202 02 789 12 05 500 503	Support for Educational Development including Teachers Training & Adult Education	0.00	145.26	0.00	145.26
		10	2202 02 789 12 07 310 312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	734.29	3368.87	6014.86	6094.84
			2236 01 789 12 06 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	1590.13	0.00	0.00	0.00
			2236 02 789 12 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	976.99	0.00	0.00	0.00
	Total 12 Central Assistance to State Development Schemes				15986.52	21037.94	23989.65	26374.59

SI.No.	Name of the Department/HOD	SI.No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	11 State Development Schemes							
		11	2202 02 789 11 23 500 503	Badikostha	0.00	0.00	0.00	5000.00
			2236 01 789 11 06 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	1515.57	0.00	0.00	0.00
			2236 02 789 11 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	920.99	0.00	0.00	0.00
	Total 11 State Development Schemes				2436.56	0.00	0.00	5000.00
	Total Revenue				28139.28	43911.00	48863.00	51958.19
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
			4202 01 789 06 05 520 521	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	0.00	0.00	5.56	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	5.56	0.00
	11 State Development Schemes							
			4202 01 789 11 05 530 531	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	42.38	0.00	0.00	0.00
	Total 11 State Development Schemes				42.38	0.00	0.00	0.00
	Total Capital				42.38	0.00	5.56	0.00
	Total School Education Department				28181.66	43911.00	48868.56	51958.19
11	Adult Education Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2202 04 789 06 05 310 312	Sakshar Bharat Mission 2012	0.00	12.00	249.60	744.96
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	12.00	249.60	744.96
	11 State Development Schemes							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		2	2202 04 789 11 05 310 312	Sakshar Bharat Mission 2012	620.80	0.00	0.00	20.00
	Total 11 State Development Schemes				620.80	0.00	0.00	20.00
	12 Central Assistance to State Development Schemes							
		3	2202 04 789 12 05 310 312	Sakshar Bharat Mission 2012	931.45	19.00	374.40	917.74
	Total 12 Central Assistance to State Development Schemes				931.45	19.00	374.40	917.74
	Total Revenue				1552.25	31.00	624.00	1682.70
	Total Adult Education Department				1552.25	31.00	624.00	1682.70
12	Intermediate Education Department							
	Revenue							
	11 State Development Schemes							
		1	2202 02 789 11 22 230 000	Nutritious Meals Programme for Intermediate Students	0.00	0.00	0.00	393.00
		2	2202 03 789 11 32 210 211	Government Junior Colleges	0.00	200.00	150.00	200.00
	Total 11 State Development Schemes				0.00	200.00	150.00	593.00
	Total Revenue				0.00	200.00	150.00	593.00
	Capital							
	07 Rural infrastructure Development Fund (RIDF)							
		3	4202 01 789 07 74 530 531	Buildings	0.00	300.00	0.00	300.00
	Total 07 Rural infrastructure Development Fund (RIDF)				0.00	300.00	0.00	300.00
	11 State Development Schemes							
		4	4202 01 789 11 74 530 531	Buildings	0.00	200.00	0.00	200.00
	Total 11 State Development Schemes				0.00	200.00	0.00	200.00
	Total Capital				0.00	500.00	0.00	500.00

SINo.	Name of the Department/HOD	SINo.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Intermediate Education Department				0.00	700.00	150.00	1093.00
13	Food and Civil Supplies Department							
	Revenue							
	11 State Development Schemes							
			3456 00 789 11 05 310 312	Anna Canteens	0.00	5000.00	0.00	0.00
		1	3456 00 789 11 07 330 000	Distribution of L.P.G Connection to women in rural areas/municipal areas	4289.00	6000.00	6000.00	1200.00
	Total 11 State Development Schemes				4289.00	11000.00	6000.00	1200.00
	Total Revenue				4289.00	11000.00	6000.00	1200.00
	Total Food and Civil Supplies Department				4289.00	11000.00	6000.00	1200.00
14	Medical Education Department							
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	4210 03 789 06 06 530 531	State Cancer Institute	0.00	0.00	0.00	0.03
		2	4210 03 789 06 08	National Programme for Prevention and Management of Burn Injuries	0.00	0.00	0.00	0.06
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	0.00	0.09
	12 Central Assistance to State Development Schemes							
		4	4210 03 789 12 06 530 531	State Cancer Institute	0.00	0.00	0.00	0.10
		5	4210 03 789 12 08	National Programme for Prevention and Management of Burn Injuries	0.00	0.00	0.00	0.20
	Total 12 Central Assistance to State Development Schemes				0.00	0.00	0.00	0.30
	Total Capital				0.00	0.00	0.00	0.39

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Medical Education Department				0.00	0.00	0.00	0.39
15	Public Health and Family Welfare Department							
	Revenue							
	11 State Development Schemes							
		1	2210 80 789 11 06 210 212	Centralised Purchase of Drugs and Medicines	5553.00	5553.00	5553.00	6500.00
	Total 11 State Development Schemes				5553.00	5553.00	5553.00	6500.00
	Total Revenue				5553.00	5553.00	5553.00	6500.00
	Total Public Health and Family Welfare Department				5553.00	5553.00	5553.00	6500.00
16	Family Welfare Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2211 00 789 06 05 310 312	National Health Mission (NHM)	4108.22	5660.34	8982.84	12497.01
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				4108.22	5660.34	8982.84	12497.01
	11 State Development Schemes							
		2	2211 00 789 11 11 500 503	National Health Mission (NHM) 108 Services	467.33	1000.00	1000.00	1000.00
		3	2211 00 789 11 13 310 312	Operational Cost of Fixed Day Health Services (FDHS) (104 Services)	400.36	1238.71	1238.71	1238.71
		4	2211 00 789 11 14 500 503	Janani Suraksha Yojana	58.93	100.00	100.00	120.00
	Total 11 State Development Schemes				926.62	2338.71	2338.71	2358.71
	12 Central Assistance to State Development Schemes							
		5	2211 00 789 12 05 310 312	National Health Mission (NHM)	6162.33	9890.51	9890.51	10450.00
	Total 12 Central Assistance				6162.33	9890.51	9890.51	10450.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	to State Development Schemes							
	Total Revenue				11197.17	17889.56	21212.06	25305.72
	Total Family Welfare Department				11197.17	17889.56	21212.06	25305.72
17	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2210 02 789 06 07 310 312	National Mission on AYUSH including Mission on Medicinal Plants	102.67	191.29	191.29	409.53
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				102.67	191.29	191.29	409.53
	12 Central Assistance to State Development Schemes							
		2	2210 02 789 12 07 310 312	National Mission on AYUSH including Mission on Medicinal Plants	154.01	286.95	286.95	540.00
	Total 12 Central Assistance to State Development Schemes				154.01	286.95	286.95	540.00
	Total Revenue				256.68	478.24	478.24	949.53
	Total Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department				256.68	478.24	478.24	949.53
18	Director General & Inspector General of Police							
	Capital							
	11 State Development Schemes							
		1	4055 00 789 11 10 200 000	Training to the Police Personal under Prevention of Atrocity Act Implementation	199.97	72.00	72.00	100.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 11 State Development Schemes			Total	199.97	72.00	72.00	100.00
	Total Capital				199.97	72.00	72.00	100.00
	Total Director General & Inspector General of Police				199.97	72.00	72.00	100.00
19	Weaker Section Housing							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2216 02 789 06 06 310 312	Pradhan Manthri Awas Yojana (Urban)	0.00	0.00	0.00	13333.33
			2216 02 789 06 08 310 312	Pradhan Manthri Awas Yojana (Urban)	700.81	5257.00	5257.00	0.00
		2	2216 03 789 06 05 310 312	Pradhan Manthri Awas Yojana (Grameen)	4337.25	5298.00	5298.00	11988.90
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				5038.06	10555.00	10555.00	25322.23
	11 State Development Schemes							
		3	2216 03 789 11 05 310 312	Weaker Section Housing under NTR Housing Programme	6186.06	8783.00	8783.00	10539.00
		4	2235 60 789 11 04 310 312	Land Acquisition for House Sites	0.00	0.00	0.00	8900.00
	Total 11 State Development Schemes				6186.06	8783.00	8783.00	19439.00
	12 Central Assistance to State Development Schemes							
		5	2216 02 789 12 06 310 312	Pradhan Manthri Awas Yojana (Urban)	0.00	0.00	0.00	20000.00
			2216 02 789 12 08 310 312	Pradhan Manthri Awas Yojana (Urban)	1090.60	14715.10	14715.10	0.00
		6	2216 03 789 12 05 310 312	Pradhan Manthri Awas Yojana (Grameen)	9279.09	17648.00	17648.00	16949.70
	Total 12 Central Assistance to State Development Schemes				10369.69	32363.10	32363.10	36949.70
	Total Revenue				21593.81	51701.10	51701.10	81710.93
	Capital							
	11 State Development Schemes							

SlNo.	Name of the Department/HOD	SlNo.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		7	6216 03 789 11 06 001 000	Weaker Section Housing under NTR Housing Programme	9967.00	4122.83	4122.83	3619.08
	Total 11 State Development Schemes				9967.00	4122.83	4122.83	3619.08
	Total Capital				9967.00	4122.83	4122.83	3619.08
	Total Weaker Section Housing				31560.81	55823.93	55823.93	85330.01
20	Ground Water Department							
	Revenue							
	11 State Development Schemes							
		1	2702 02 789 11 04 500 503	Survey and Investigation of Ground Water Resources	165.88	170.00	45.00	60.00
	Total 11 State Development Schemes				165.88	170.00	45.00	60.00
	Total Revenue				165.88	170.00	45.00	60.00
	Total Ground Water Department				165.88	170.00	45.00	60.00
21	Minor Irrigation Department							
	Capital							
	11 State Development Schemes							
		1	4702 00 789 11 12 530 531	Construction and Restoration of Minor Irrigation Sources	61.97	2500.00	0.67	100.00
		2	4702 00 789 11 12 530 532	Construction and Restoration of Minor Irrigation Sources	0.00	500.00	10.00	100.00
		3	4702 00 789 11 21 530 531	Restoration of Minor Irrigation Tanks	408.44	5700.00	300.00	300.00
		4	4702 00 789 11 22 530 531	Upgradation of NREGS works	0.00	3.00	2.50	2.50
		5	4702 00 789 11 23 530 531	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	1190.29	1540.00	800.00	1000.00
	Total 11 State Development Schemes				1660.70	10243.00	1113.17	1502.50
	Total Capital				1660.70	10243.00	1113.17	1502.50
	Total Minor Irrigation Department				1660.70	10243.00	1113.17	1502.50
	Industries and Commerce							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Secretariat							
	Capital							
	11 State Development Schemes							
			4860 03 789 11 04 540 000	Investments in LIDCAP	0.00	0.00	200.00	0.00
	Total 11 State Development Schemes				0.00	0.00	200.00	0.00
	Total Capital				0.00	0.00	200.00	0.00
	Total Industries and Commerce Secretariat				0.00	0.00	200.00	0.00
22	Industries, Commerce and Export Promotion Department							
	Revenue							
	11 State Development Schemes							
		1	2851 00 789 11 17 310 312	Incentives to the S.C. Entrepreneurs for Industrial Promotion	4500.00	16500.00	16500.00	16500.00
		2	2852 80 789 11 04 310 312	Incentives for Industrial Promotion	440.00	4240.00	4240.00	4240.00
	Total 11 State Development Schemes				4940.00	20740.00	20740.00	20740.00
	Total Revenue				4940.00	20740.00	20740.00	20740.00
	Total Industries, Commerce and Export Promotion Department				4940.00	20740.00	20740.00	20740.00
23	Information Technology, Electronics & Communications Secretariat							
	Revenue							
	11 State Development Schemes							
			3451 00 789 11 22 520 521	Information Technology & Communications Department	1558.00	0.00	0.00	0.00
		1	5475 00 789 11 11 520 521	Information Technology, Electronics & Communications Department	0.00	2804.40	2000.00	2804.40
	Total 11 State Development Schemes				1558.00	2804.40	2000.00	2804.40

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Revenue				1558.00	2804.40	2000.00	2804.40
	Total Information Technology, Electronics & Communications Secretariat				1558.00	2804.40	2000.00	2804.40
24	Employment and Training Department							
	Revenue							
	12 Central Assistance to State Development Schemes							
		1	2230 02 789 12 04 310 312	Employment Exchanges	0.00	0.00	9.57	9.57
			2230 03 789 12 05 310 312	Skill Development Mission	0.00	365.00	0.00	0.00
	Total 12 Central Assistance to State Development Schemes				0.00	365.00	9.57	9.57
	11 State Development Schemes							
		2	2230 03 789 11 04	Industrial Training Institutes	155.22	79.14	53.46	53.46
	Total 11 State Development Schemes				155.22	79.14	53.46	53.46
	Total Revenue				155.22	444.14	63.03	63.03
	Capital							
	07 Rural Infrastructure Development Fund (RIDF)	3	4250 00 789 07 76	Buildings for ITIs	0.00	450.00	450.00	171.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				0.00	450.00	450.00	171.00
	11 State Development Schemes							
		4	4250 00 789 11 76	Buildings for Industrial Training Institutes (ITIs)	157.12	1800.00	100.00	2350.00
	Total 11 State Development Schemes				157.12	1800.00	100.00	2350.00
	Total Capital				157.12	2250.00	550.00	2521.00
	Total Employment and Training Department				312.34	2694.14	613.03	2584.03
25	Labour Department							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Revenue							
	11 State Development Schemes							
		1	2230 01 789 11 05 310 312	Chandranna Bima	0.00	0.00	0.00	2394.00
	Total 11 State Development Schemes				0.00	0.00	0.00	2394.00
	Total Revenue				0.00	0.00	0.00	2394.00
	Total Labour Department				0.00	0.00	0.00	2394.00
26	Municipal Administration and Urban Development Secretariat							
	Revenue							
	11 State Development Schemes							
		1	2217 05 789 11 06 310 319	Providing Infrastructure Facilities in Schedule Caste Localities of Ulbss	0.00	0.00	0.00	60056.00
		2	2217 80 789 11 82 310 312	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	202.50	202.50	1292.50	5630.82
	Total 11 State Development Schemes				202.50	202.50	1292.50	65686.82
	06 Matching State Share of Centrally Assisted State Development Scheme							
		3	2230 02 789 06 05 310 312	National Urban Livelihood Mission (NULM)	810.80	670.00	670.00	670.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				810.80	670.00	670.00	670.00
	12 Central Assistance to State Development Schemes							
		4	2230 02 789 12 05 310 312	National Urban Livelihood Mission (NULM)	1216.19	1000.00	1000.00	1000.00
	Total 12 Central Assistance to State Development Schemes				1216.19	1000.00	1000.00	1000.00
	Total Revenue				2229.49	1872.50	2962.50	67356.82
	Capital							
	11 State Development							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Schemes							
			4217 60 789 11 06 530 531	Providing infrastructure facilities in Schedule Caste localities of ULBSs	20178.92	25986.00	20086.00	0.00
	Total 11 State Development Schemes				20178.92	25986.00	20086.00	0.00
	Total Capital				20178.92	25986.00	20086.00	0.00
	Total Municipal Administration and Urban Development Secretariat				22408.41	27858.50	23048.50	67356.82
27	Municipal Administration Department							
	Revenue							
	11 State Development Schemes							
		1	2217 80 789 11 20 310 312	Assistance to Municipalities under State Finance Commission	3500.00	3500.00	3500.00	3500.00
			2217 80 789 11 68 310 312	Assistance to New Municipalities / Corporations for Developmental Works	1265.00	1265.00	1265.00	0.00
	Total 11 State Development Schemes				4765.00	4765.00	4765.00	3500.00
	Total Revenue				4765.00	4765.00	4765.00	3500.00
	Capital							
	11 State Development Schemes							
		2	4217 60 789 11 12 530 531	Infrastructure Facilities in Nagarapanchayats	0.00	0.00	0.00	2500.00
		3	4217 60 789 11 14 530 531	Infrastructure Facilities in Grade-III Municipalities	0.00	0.00	0.00	1760.00
	Total 11 State Development Schemes				0.00	0.00	0.00	4260.00
	Total Capital				0.00	0.00	0.00	4260.00
	Total Municipal Administration Department				4765.00	4765.00	4765.00	7760.00
28	Planning Secretariat							
	Capital							
	11 State Development Schemes							
		1	5475 00 789 11 08 530 531	Special Development Fund for welfare and	1204.29	17700.00	3544.68	17700.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
				development activities				
	Total 11 State Development Schemes				1204.29	17700.00	3544.68	17700.00
	Total Planning Secretariat				1204.29	17700.00	3544.68	17700.00
29	Panchayat Raj Engineering Department							
	Revenue							
	07 Rural Infrastructure Development Fund (RIDF)							
			2515 00 789 07 06 310 319	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	499.97	0.00	0.00	0.00
			2515 00 789 07 38 310 319	Construction of Roads under RIAD Programme	71.11	0.00	0.00	0.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				571.08	0.00	0.00	0.00
	11 State Development Schemes							
			2515 00 789 11 05 310 319	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	25871.68	0.00	0.00	0.00
		1	2515 00 789 11 46 310 312	Upgradation of NREGP works	4813.46	5100.00	11255.00	5355.00
	Total 11 State Development Schemes				30685.14	5100.00	11255.00	5355.00
	Total Revenue				31256.22	5100.00	11255.00	5355.00
	Capital							
	07 Rural Infrastructure Development Fund (RIDF)							
		2	4515 00 789 07 11 530 531	Panchayat Raj Roads under RIDF Programme	0.00	1000.00	1000.00	2380.00
		3	4515 00 789 07 12 530 531	Panchayat Raj Roads under RIAD Programme	0.00	100.00	100.00	200.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				0.00	1100.00	1100.00	2580.00
	11 State Development Schemes							
		4	4515 00 789 11 13 530 531	Panchayat Raj Roads	0.00	13618.00	18484.09	30000.00
	Total 11 State Development Schemes				0.00	13618.00	18484.09	30000.00
	Total Capital				0.00	14718.00	19584.09	32580.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Panchayat Raj Engineering Department				31256.22	19818.00	30839.09	37935.00
30	Rural Development Department							
	Revenue							
	11 State Development Schemes							
		1	2235 02 789 11 15 310 312	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	0.00	0.00	0.00	10000.00
			2235 02 789 11 43 310 312	Capital Infusion to DWACRA Women Groups	83883.47	58819.57	58819.57	0.00
		2	2235 02 789 11 45 310 312	Sanitary Napkins to DWACRA Women	0.00	0.00	0.00	2000.00
		3	2235 60 789 11 10 310 312	Insurance/Pension Scheme to DWACRA Women (Anna Abhaya Hastam)	2707.90	3155.44	3155.44	3155.44
		4	2235 60 789 11 23 310 312	NTR Pensions to old age persons & widows	82600.00	86500.00	86500.00	71820.00
		5	2235 60 789 11 24 310 312	NTR Pensions to Disabled Persons	27500.00	27500.00	27500.00	12654.00
		6	2515 00 789 11 10	NTR Jalasiri	0.00	1083.00	1083.00	700.00
		7	2515 00 789 11 11 310 312	NTR Jalasiri for Srikakulam and Vizianagaram Districts	0.00	0.00	0.00	1000.00
			2515 00 789 11 15 310 312	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	10000.00	10000.00	10000.00	0.00
	Total 11 State Development Schemes				206691.37	187058.01	187058.01	101329.44
	06 Matching State Share of Centrally Assisted State Development Scheme							
		8	2501 05 789 06 08 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	897.33	0.00	0.00	2701.19
		9	2505 02 789 06 05 310 312	Mahatma Gandhi National Employment Guarantee Act	11698.36	13000.00	13000.00	13474.47
		10	2515 00 789 06 05 310 312	National Rural Livelihood Mission (NRLM)	683.84	273.43	2462.00	3486.96
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				13279.53	13273.43	15462.00	19662.62
	12 Central Assistance to State Development Schemes							
		11	2501 05 789 12 08 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	1346.45	0.00	0.00	4051.78

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		12	2505 02 789 12 05 310 312	Mahatma Gandhi National Employment Guarantee Act	66792.88	75240.00	75240.00	40423.00
		13	2515 00 789 12 05 310 312	National Rural Livelihood Mission (NRLM)	909.15	410.23	3692.00	5230.44
	Total 12 Central Assistance to State Development Schemes				69048.48	75650.23	78932.00	49705.22
	07 Rural Infrastructure Development Fund (RIDF)							
		14	2515 00 789 07 10	NTR Jalasiri	256.50	160.00	320.00	900.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				256.50	160.00	320.00	900.00
	Total Revenue				289275.88	276141.67	281772.01	171597.28
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
			4515 00 789 06 07 530 531	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	1675.80	1749.34	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	1675.80	1749.34	0.00
	12 Central Assistance to State Development Schemes							
			4515 00 789 12 07 530 531	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	1675.80	2624.00	0.00
	Total 12 Central Assistance to State Development Schemes				0.00	1675.80	2624.00	0.00
	Total Capital				0.00	3351.60	4373.34	0.00
	Total Rural Development Department				289275.88	279493.27	286145.35	171597.28
31	Rural Water Supply Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		1	2215 01 789 06 12 310 312	Swachh Bharat Mission - Gramin	6477.96	3420.00	26061.46	8208.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				6477.96	3420.00	26061.46	8208.00
	11 State Development Schemes							
		2	2215 01 789 11 12 310 312	Swachh Bharat Mission - Gramin	0.00	0.00	0.00	5130.00
			2215 01 789 11 15 310 312	NTR Sujala Sravanthi	0.00	2500.00	75.00	0.00
	Total 11 State Development Schemes				0.00	2500.00	75.00	5130.00
	12 Central Assistance to State Development Schemes							
		3	2215 01 789 12 06 310 312	Swachh Bharat Mission - Gramin	10581.55	5130.00	23887.99	12312.00
	Total 12 Central Assistance to State Development Schemes				10581.55	5130.00	23887.99	12312.00
	Total Revenue				17059.51	11050.00	50024.45	25650.00
	Capital							
	03 Extranally Aided Project (EAP)							
			4215 01 789 03 07 530 531	Infrastructure Development	38.83	50.00	20.00	0.00
	Total 03 Extranally Aided Project (EAP)				38.83	50.00	20.00	0.00
	06 Matching State Share of Centrally Assisted State Development Scheme							
		4	4215 01 789 06 14 530 531	National Rural Drinking Water Programme (NRDWP)	3527.69	2456.82	4121.29	4000.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				3527.69	2456.82	4121.29	4000.00
	07 Rural Infrastructure Development Fund (RIDF)							
		5	4215 01 789 07 15 530 531	Rural Water Supply Schemes under RIDF	664.31	1282.50	582.50	1200.00
	Total 07 Rural Infrastructure				664.31	1282.50	582.50	1200.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Development Fund (RIDF)							
	11 State Development Schemes							
		6	4215 01 789 11 15 310 312	NTR Sujala Sravanthi	0.00	0.00	0.00	5000.00
		7	4215 01 789 11 30 530 531	Rural Water Supply Schemes	0.00	0.00	0.00	3000.00
	Total 11 State Development Schemes				0.00	0.00	0.00	8000.00
	12 Central Assistance to State Development Schemes							
		8	4215 01 789 12 14 530 531	National Rural Drinking Water Programme (NRDWP)	3787.75	2679.95	4963.31	4000.00
	Total 12 Central Assistance to State Development Schemes				3787.75	2679.95	4963.31	4000.00
	Total Capital				8018.58	6469.27	9687.10	17200.00
	Total Rural Water Supply Department				25078.09	17519.27	59711.55	42850.00
32	Skill Development, Entrepreneurship and Innovation Secretariat							
	Revenue							
	11 State Development Schemes							
		1	2202 80 789 11 22 310 312	Skill Development Training Programmes	8265.00	8435.00	5735.80	9035.00
	Total 11 State Development Schemes				8265.00	8435.00	5735.80	9035.00
	12 Central Assistance to State Development Schemes							
		2	2202 80 789 12 23 310 312	Pradhan Mantri Kaushal Vikas Yojana	0.00	0.00	191.85	230.22
		3	2515 00 789 12 09 310 312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	0.00	1703.46	1703.46
	Total 12 Central Assistance to State Development Schemes				0.00	0.00	1895.31	1933.68
	06 Matching State Share of Centrally Assisted State Development Scheme							
		4	2515 00 789 06 09 310 312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	0.00	1135.64	1135.64

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	1135.64	1135.64
	Total Skill Development, Entrepreneurship and Innovation Secretariat				8265.00	8435.00	8766.75	12104.32
33	Social Welfare Department							
	Revenue							
	11 State Development Schemes							
		1	2225 01 001 11 01	Headquarters Office	726.93	1012.00	1012.00	1012.00
		2	2225 01 001 11 04 310 312	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	2181.51	2194.00	1994.00	2194.00
		3	2225 01 102 11 04	Economic Support Schemes - APSCCF Ltd.	46030.30	84715.00	84670.00	90095.00
		4	2225 01 102 11 10 310 312	Land Purchase	0.00	0.00	0.00	10000.00
		5	2225 01 102 11 15 310 312	Assistance for Livelihood Enhancement of Traditional Cobblers	0.00	0.00	0.00	6000.00
		6	2225 01 102 11 16 310 312	Chandranna Pelli Kanuka	0.00	0.00	0.00	10000.00
		7	2225 01 102 11 17 310 312	Pensions to Dappu Artists	0.00	0.00	0.00	1200.00
		8	2225 01 190 11 08 330 000	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	5016.51	4981.51	4981.51	4981.51
		9	2225 01 277 11 05 340 000	Post-Matriculation Scholarships (RTF)	30274.07	31845.55	35290.55	35290.55
		10	2225 01 277 11 06 340 000	Post-Matriculation Scholarships (MTF)	5669.89	17868.53	15868.53	17868.53
		11	2225 01 277 11 08 500 503	Book Bank	623.24	850.00	650.00	650.00
		12	2225 01 277 11 32 340 000	Best Available Schools	3896.44	3870.00	6482.61	4257.00
		13	2225 01 277 11 33 340 000	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	2779.90	4780.35	2167.74	2167.74
		14	2225 01 277 11 35 340 000	Financial Assistance for Studies Abroad	521.58	3300.00	1980.00	3300.00
		15	2225 01 277 11 36 340 000	Skill Upgradation for Professional Graduates	33.38	225.00	100.00	100.00
		16	2225 01 283 11 08 310 312	Acquisition of House Sites for Weaker Sections under Indiramma Programme	744.05	7500.00	7500.00	7500.00
			2225 01 800 11 04 310 312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	0.00	303.02	0.00	0.00
		17	2225 01 800 11 05 010 011	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled	3.30	0.00	13.80	14.26

SlNo.	Name of the Department/HOD	SlNo.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
				Tribes				
		18	2225 01 800 11 08 330 000	Providing free power to SC House holds.	13088.98	15923.00	14865.11	14865.11
		19	2225 01 800 11 09 310 312	NTR Vidyonnathi Scheme	1400.00	1800.00	1800.00	2000.00
		20	2225 80 800 11 27 310 312	Assistance to Andhra Pradesh Study Circle	0.00	550.00	550.00	1500.00
		21	2230 01 112 11 04 310 312	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	100.00	100.00	80.00	100.00
		22	2235 02 104 11 08 310 312	Rehabilitation Economic Development Liberation and Home for Jogin Women	200.00	200.00	200.00	200.00
		23	2235 60 200 11 05 500 503	Promotion of Inter Caste Marriages	398.10	250.00	250.00	250.00
		24	2235 60 200 11 07 310 312	Contribution to Social Welfare Fund	35.00	35.00	35.00	35.00
	Total 11 State Development Schemes				113723.18	182302.96	180490.85	215580.70
	12 Central Assistance to State Development Schemes							
		25	2225 01 102 12 06 310 312	Special Central Assistance for Special Component Plan (SCP) for SCs	2824.96	4442.40	3542.40	5500.00
		26	2225 01 277 12 06 340 000	Post-Matriculation Scholarships (MTF)	6471.15	4682.12	4682.12	5162.82
		27	2225 01 277 12 09 340 000	Pre-Matric Scholarships to SC Students of IX and X classes	3450.38	4000.00	4000.00	4000.00
		28	2225 01 277 12 10 340 000	Upgradation of Merit in SC Students	0.00	108.50	10.00	108.50
		29	2225 01 277 12 12 340 000	Post-Matriculation Scholarships (RTF)	16074.36	16200.00	16200.00	17860.50
		30	2225 01 800 12 04 310 312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	673.63	400.00	823.43	500.00
		31	2225 01 800 12 05 010 011	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	324.28	3032.15	3032.91	3115.78
			2225 02 912 12 96 000 000	Deduct - Recoveries	-0.02	0.00	0.00	0.00
		32	2235 60 200 12 05 500 503	Promotion of Inter Caste Marriages	168.30	550.00	550.00	650.00
	Total 12 Central Assistance to State Development Schemes				29987.04	33415.17	32840.86	36897.60
	Total Revenue				143710.22	215718.13	213331.71	252478.30
	Capital							
	11 State Development Schemes							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		33	4225 01 277 11 74 530 531	Buildings	3527.56	25000.00	10000.00	15000.00
		34	4225 01 800 11 06 530 531	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	3.25	430.00	50.00	30.00
	Total 11 State Development Schemes				3530.81	25430.00	10050.00	15030.00
	Total Capital				3530.81	25430.00	10050.00	15030.00
	Total Social Welfare Department				147241.03	241148.13	223381.71	267508.30
34	Social Welfare Residential Educational Institutions Society							
	Revenue							
	11 State Development Schemes							
		1	2225 01 277 11 30 310 311	Government Residential Centralised Schools	385.00	29200.00	29200.00	35552.47
		2	2225 01 277 11 30 310 312	Government Residential Centralised Schools	11357.70	23200.00	23200.00	31452.96
		3	2225 01 277 11 31 270 272	Repairs & Maintenance of Residential School Buildings	879.55	10000.00	5000.00	9000.00
		4	2225 01 277 11 34 310 319	Assistance for Construction of Buildings for Residential School Complex	0.00	0.00	0.00	25000.00
	Total 11 State Development Schemes				12622.25	62400.00	57400.00	101005.43
	Total Revenue				12622.25	62400.00	57400.00	101005.43
	Capital							
	03 Extranally Aided Project (EAP)							
		5	4225 01 277 03 34 530 531	Construction of Buildings for Residential School Complex	0.00	1.00	1.00	1.00
	Total 03 Extranally Aided Project (EAP)				0.00	1.00	1.00	1.00
	07 Rural Infrastructure Development Fund (RIDF)							
		6	4225 01 277 07 32 530 531	Integrated Residential Schools	544.81	2500.00	2500.00	2000.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				544.81	2500.00	2500.00	2000.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	11 State Development Schemes							
			4225 01 277 11 34 530 531	Construction of Buildings for Residential School Complex	15368.56	10000.00	9852.00	0.00
		7	4225 01 277 11 34 530 532	Construction of Buildings for Residential School Complex	0.00	0.00	148.00	2000.00
	Total 11 State Development Schemes				15368.56	10000.00	10000.00	2000.00
	Total Capital				15913.37	12501.00	12501.00	4001.00
	Total Social Welfare Residential Educational Institutions Society				28535.62	74901.00	69901.00	105006.43
35	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)							
	Capital							
	11 State Development Schemes							
		1	5054 04 789 11 07 530 531	Major District Roads	1324.43	1400.00	1400.00	2000.00
	Total 11 State Development Schemes				1324.43	1400.00	1400.00	2000.00
	Total Capital				1324.43	1400.00	1400.00	2000.00
	Total Administration, State Roads & Road Safety Works (RSW), ENC (R&B)				1324.43	1400.00	1400.00	2000.00
36	Rural Roads, ENC (R&B)							
	Capital							
	07Rural Infrastructure Development Fund (RIDF)							
		1	5054 04 789 07 15 530 531	Construction and Development of Road Works under RIDF	0.00	1200.00	1200.00	10.00
	Total 07Rural Infrastructure Development Fund (RIDF)				0.00	1200.00	1200.00	10.00
	Total Capital				0.00	1200.00	1200.00	10.00
	Total Rural Roads, ENC (R&B)				0.00	1200.00	1200.00	10.00
37	Women Development &							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Child Welfare Department							
	Revenue							
	11 State Development Schemes							
		1	2235 02 789 11 06 310 312	Girl Child Protection Scheme	750.00	1000.00	1000.00	1000.00
		2	2235 02 789 11 08 280 283	Integrated Child Development Service (ICDS)	11042.07	12224.00	17779.24	7320.98
			2235 02 789 11 70 310 312	Maa Inti Mahalakshmi	0.00	620.00	100.00	0.00
		3	2236 02 789 11 04 230 000	Special Nutrition for Malnourished Children and Mothers	7038.87	0.00	0.00	20000.00
		4	2236 02 789 11 06 230 000	Anna Amrutha Hastham	4526.84	1620.00	3912.95	3912.95
			2236 02 789 11 08 310 312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	155.16	0.00	0.00	0.00
			2236 02 789 11 09 310 312	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahayog Yojana	277.38	0.00	0.00	0.00
	Total 11 State Development Schemes				23790.32	15464.00	22792.19	32233.93
	06 Matching State Share of Centrally Assisted State Development Scheme							
		5	2236 02 789 06 04 230 000	Nutrition Programme	0.00	5060.00	15849.52	6656.67
		6	2236 02 789 06 07 310 312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	159.00	484.39	485.30
			2236 02 789 06 09 310 312	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahayog Yojana	0.00	300.00	0.00	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	5519.00	16333.91	7141.97
	12 Central Assistance to State Development Schemes							
		7	2236 02 789 12 04 230 000	Nutrition Programme	7164.45	8120.00	15849.52	6656.67
			2236 02 789 12 06 310 312	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahayog Yojana	416.04	162.63	0.00	0.00
		8	2236 02 789 12 07 310 312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	199.21	238.00	563.39	485.30
	Total 12 Central Assistance to State Development				7779.70	8520.63	16412.91	7141.97

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Schemes							
	Total Revenue				31570.02	29503.63	55539.01	46517.87
	Capital							
	07Rural Infrastructure Development Fund (RIDF)							
		9	4235 02 789 07 04 530 531	Construction of Buildings for Anganwadi Centres	286.52	342.00	142.00	342.00
	Total 07Rural Infrastructure Development Fund (RIDF)				286.52	342.00	142.00	342.00
	Total Capital				286.52	342.00	142.00	342.00
	Total Women Development & Child Welfare Department				31856.54	29845.63	55681.01	46859.87
38	Department for Welfare of Differently Abled, Transgender and Senior Citizens							
	Revenue							
	11 State Development Schemes							
		1	2235 02 789 11 04 310 312	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	86.00	100.00	300.00	1000.00
		2	2235 02 789 11 56 310 312	Economic Rehabilitation and discretionary grants	0.00	0.00	0.00	1000.00
	Total 11 State Development Schemes				86.00	100.00	300.00	2000.00
	Total Revenue				86.00	100.00	300.00	2000.00
	Total Department for Welfare of Differently Abled, Transgender and Senior Citizens				86.00	100.00	300.00	2000.00
39	Cultural Affairs Department							
	Revenue							
	11 State Development Schemes							
		1	2205 00 789 11 24 500 503	Cultural Celebrations	21.07	212.50	100.00	150.00
	Total 11 State Development Schemes				21.07	212.50	100.00	150.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Revenue				21.07	212.50	100.00	150.00
	Total Cultural Affairs Department				21.07	212.50	100.00	150.00
40	Youth Services Department							
	Revenue							
	11 State Development Schemes							
		1	2204 00 789 11 04 500 503	Youth Welfare Schemes	3750.00	6250.00	5625.00	10000.00
		2	2204 00 789 11 09 310 312	Assistance to Unemployed Youth	0.00	15000.00	5000.00	18000.00
	Total 11 State Development Schemes				3750.00	21250.00	10625.00	28000.00
	Total Revenue				3750.00	21250.00	10625.00	28000.00
	Total Youth Services Department				3750.00	21250.00	10625.00	28000.00
41	Sports Authority of Andhra Pradesh (SAAP)							
	Capital							
	11 State Development Schemes							
		1	4202 03 789 11 04 530 531	Construction of Stadia and Modernization of Sports facilities	0.00	1000.00	0.00	6000.00
	Total 11 State Development Schemes				0.00	1000.00	0.00	6000.00
	Total Capital				0.00	1000.00	0.00	6000.00
	Total Sports Authority of Andhra Pradesh (SAAP)				0.00	1000.00	0.00	6000.00
				Total Revenue	667418.81	849982.07	915732.67	998020.67
				Total Capital	63611.49	134731.34	94102.57	124789.92
				Grand Total	731030.30	984713.41	1009835.24	1122810.59