

SCC - DEPARTMENT WISE , SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2018-19

(Rs. in lakhs)

SlNo.	Name of the Department/HOD	SlNo.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
1	2	3	4	5	6	7	8	9
1	Agriculture Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2401 00 789 06 27 310 312	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	1597.40	155.21	3096.00
		2	2401 00 789 06 34 310 312	National Mission for Sustainable Agriculture (NMSA)	0.00	452.76	1612.56	2524.00
		3	2401 00 789 06 35 310 312	National Food Security Mission	0.00	479.90	1218.09	1362.24
		4	2401 00 789 06 36 310 312	National Oil Seed and Oil Palm Mission (Oil Seeds)	0.00	161.50	161.50	199.61
		5	2401 00 789 06 37	National Mission on Agricultural Extension & Technology	0.00	390.23	781.50	3838.17
		6	2401 00 789 06 41 310 312	Paramparagat Krishi Vikas Yojana	0.00	160.00	160.00	482.00
		7	2401 00 789 06 66 310 312	Prime Minister Fasal Bima Yojana	0.00	5786.40	5786.40	7857.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	9028.19	9875.26	19359.02
	11 State Development Schemes							
		8	2401 00 789 11 04	Integrated Nutrient Management	1005.53	989.62	989.62	989.62
		9	2401 00 789 11 07 330 000	Polam Badi	15.46	24.19	19.04	19.04
		10	2401 00 789 11 08	Extension	728.43	935.37	1282.17	1282.17
			2401 00 789 11 22 310 312	National Horticulture Mission	367.19	0.00	0.00	0.00
			2401 00 789 11 27 310 312	Rashtriya Krushi Vikasa Yojana (RKVY)	2537.53	0.00	0.00	0.00
		11	2401 00 789 11 28 310 312	Crop Loans for Farmers (Pavala Vaddi)	80.00	80.00	80.00	80.00
		12	2401 00 789 11 32 330 000	Polampilusthondi & Chandranna Rythu Kshetralu	0.00	269.10	269.10	170.00
		13	2401 00 789 11 32 500 503	Polampilusthondi & Chandranna Rythu Kshetralu	0.00	25.42	25.42	10.00
		14	2401 00 789 11 33 330 000	Soil and Water Conservation Programmes	160.00	160.00	160.00	70.00
			2401 00 789 11 34 310 312	National Mission for Sustainable Agriculture (NMSA)	641.62	0.00	0.00	0.00
			2401 00 789 11 35 310 312	National Food Security Mission	488.77	0.00	0.00	0.00
			2401 00 789 11 36 310 312	National Oil Seed and Oil Palm Mission (Oil Seeds)	143.62	0.00	0.00	0.00
			2401 00 789 11 37 310 312	National Mission on Agricultural Extension &	341.83	0.00	0.00	0.00

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				Technology				
			2401 00 789 11 38	National Mission on Agricultural Extension & Technology	166.83	0.00	0.00	0.00
		15	2401 00 789 11 61 330 000	Farm Mechanization	2900.33	2932.60	2932.60	5130.00
			2401 00 789 11 66 310 312	Prime Minister Fasal Bima Yojana	2786.40	0.00	0.00	0.00
	Total 11 State Development Schemes				12363.54	5416.30	5757.95	7750.83
	12 Central Assistance to State Development Schemes	16	2401 00 789 12 27 310 312	Rashtriya Krushi Vikasa Yojana (RKVY)	3806.29	2396.10	2084.40	4644.00
		17	2401 00 789 12 34 310 312	National Mission for Sustainable Agriculture (NMSA)	679.15	679.15	3000.00	3786.00
		18	2401 00 789 12 35 310 312	National Food Security Mission	589.21	719.80	2000.00	2043.36
		19	2401 00 789 12 36 310 312	National Oil Seed and Oil Palm Mission (Oil Seeds)	215.44	242.27	242.27	299.42
		20	2401 00 789 12 37	National Mission on Agricultural Extension & Technology	420.62	532.14	3030.00	5876.76
		21	2401 00 789 12 41 310 312	Paramparagat Krishi Vikas Yojana	0.00	240.00	240.00	723.00
			2401 00 789 12 66 310 312	Prime Minister Fasal Bima Yojana	0.00	6885.00	0.00	0.00
	12 Central Assistance to State Development Schemes				5710.71	11694.46	10596.67	17372.54
	Total Revenue				18074.25	26138.95	26229.88	44482.39
	Total Agriculture Department				18074.25	26138.95	26229.88	44482.39
2	Horticulture Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme	1	2401 00 789 06 07 310 312	National Horticulture Mission	0.00	652.01	1018.66	1000.00
		2	2401 00 789 06 10 310 312	National Oil Seed and Oil Palm Mission (Oil Palm)	0.00	376.11	376.11	363.58
		3	2401 00 789 06 12 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	3500.00	6000.00	5403.60
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	4528.12	7394.77	6767.18
	07 Rural Infrastructure Development Fund (RIDF)							
		4	2401 00 789 07 58 330 000	Andhra Pradesh Micro Irrigation Project (NABARD)	3956.67	3420.00	1000.00	855.00

SI.No.	Name of the Department/HOD	SI.No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 07 Rural Infrastructure Development Fund (RIDF)				3956.67	3420.00	1000.00	855.00
	11 State Development Schemes							
			2401 00 789 11 10 310 312	National Oil Seed and Oil Palm Mission (Oil Palm)	43.30	0.00	0.00	0.00
		5	2401 00 789 11 11 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2856.00	0.00	0.00	8500.00
		6	2401 00 789 11 25 330 000	Promotion of Horticulture Activities	984.97	1744.37	1744.37	1744.37
	Total 11 State Development Schemes				3884.27	1744.37	1744.37	10244.37
	12 Central Assistance to State Development Schemes							
		7	2401 00 789 12 07 310 312	National Horticulture Mission	0.00	978.11	1300.00	1300.00
		8	2401 00 789 12 10 310 312	National Oil Seed and Oil Palm Mission (Oil Palm)	64.95	564.15	564.15	545.37
		9	2401 00 789 12 12 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	4284.00	5200.00	7467.58	8122.50
			2401 00 789 12 22 310 312	National Horticulture Mission	550.79	0.00	0.00	0.00
	Total 12 Central Assistance to State Development Schemes				4899.74	6742.26	9331.73	9967.87
	Total Revenue				12740.68	16434.75	19470.87	27834.42
	Total Hoticulture				12740.68	16434.75	19470.87	27834.42
3	Sericulture Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme	1	2851 00 789 06 06 310 312	Implementation of Sericulture Schemes	0.00	0.00	49.32	49.32
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	49.32	49.32
	11 State Development Schemes							
		2	2851 00 789 11 14 310 312	Development of Sericulture Industries for the benefit of Scheduled Castes	277.95	200.00	200.00	200.00
	Total 11 State Development Schemes				277.95	200.00	200.00	200.00

SI.No.	Name of the Department/HOD	SI.No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Revenue				277.95	200.00	249.32	249.32
	Total Sericulture				277.95	200.00	249.32	249.32
	Registrar of Co-Operative Societies							
	Revenue							
	11 State Development Schemes		2425 00 789 11 16 310 312	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	55.00	55.00	0.00
	Total 11 State Development Schemes				0.00	55.00	55.00	0.00
	Total Revenue				0.00	55.00	55.00	0.00
	Capital							
	12 Central Assistance to State Development Schemes							
			4425 00 789 12 22 540 000	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	33.00	33.00	0.00
	12 Central Assistance to State Development Schemes				0.00	33.00	33.00	0.00
	Total Capital				0.00	33.00	33.00	0.00
	Total Registrar of Co-operative Societies				0.00	88.00	88.00	0.00
4	Animal Husbandry Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme	1	2403 00 789 06 06 310 312	National Livestock Health and Disease Control Programme	81.57	0.00	154.53	154.53
		2	2403 00 789 06 23 310 312	National Live Stock Management Programme	0.00	0.00	0.00	30.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				81.57	0.00	154.53	184.53
	11 State Development Schemes							
		3	2403 00 789 11 04 310 312	Fodder and Feed Development	0.00	0.00	0.00	1300.00
		4	2403 00 789 11 24 310 312	Integrated Livestock Management	5727.61	5959.00	5959.00	4670.03

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 11 State Development Schemes				5727.61	5959.00	5959.00	5970.03
	12 Central Assistance to State Development Schemes							
		5	2403 00 789 12 06 310 312	National Livestock Health and Disease Control Programme	10.72	0.00	345.44	345.44
			2403 00 789 12 07 310 312	National Live Stock Management Programme	212.40	0.00	89.00	0.00
	Total 12 Central Assistance to State Development Schemes				223.12	0.00	434.44	345.44
	Total Revenue				6032.30	5959.00	6547.97	6500.00
	Total Animal Husbandry				6032.30	5959.00	6547.97	6500.00
5	Fisheries Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2405 00 789 11 06 310 312	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	3439.57	5931.00	5931.00	5931.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				3439.57	5931.00	5931.00	5931.00
	Total Revenue				3439.57	5931.00	5931.00	5931.00
	Total Fisheries Department				3439.57	5931.00	5931.00	5931.00
6	Principal Chief Conservator of Forests							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2402 00 789 06 10 310 312	National Afforestation Programme (National Mission for a Green India)	0.00	0.00	19.34	254.60
		2	2406 01 789 06 15 310 312	Sub-Mission on Agro Forestry (SMAF)	0.00	0.00	7.74	21.45
	Total 06 Matching State Share of Centrally Assisted State Development				0.00	0.00	27.08	276.05

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	Scheme							
	11 State Development Schemes							
			2402 00 789 11 06 310 312	River Valley Project	10.91	0.00	0.00	0.00
			2406 01 789 11 15 310 312	Sub-Mission on Agro Forestry (SMAF)	27.26	0.00	0.00	0.00
	Total 11 State Development Schemes				38.17	0.00	0.00	0.00
	12 Central Assistance to State Development Schemes							
		3	2402 00 789 12 06 310 312	National Afforestation Programme (National Mission for a Green India)	16.37	0.00	29.00	113.18
		4	2406 01 789 12 15 310 312	Sub-Mission on Agro Forestry (SMAF)	8.47	0.00	43.53	25.76
	Total 12 Central Assistance to State Development Schemes				24.84	0.00	72.53	138.94
	Total Revenue				63.01	0.00	99.61	414.99
	Total pri. Chief Conservator of Forests				63.01	0.00	99.61	414.99
7	Technical Education Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
			2203 00 789 06 06 310 312	Technical Education Quality Improvement Project (TEQIP)	0.00	0.00	12.00	0.00
			2203 00 789 06 25 310 312	Technical Education Quality Improvement Project (TEQIP)	0.00	134.00	0.00	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	134.00	12.00	0.00
	11 State Development Schemes							
			2203 00 789 11 06 310 312	Assistance to JNTU for New Engineering Colleges at Pulivendula	146.00	0.00	0.00	0.00
		1	2203 00 789 11 18 310 312	Infrastructure facilities in GMR Polytechnics	210.20	1095.00	495.00	519.75

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	Total 11 State Development Schemes				356.20	1095.00	495.00	519.75
	12 Central Assistance to State Development Schemes							
			2203 00 789 12 06 310 312	Technical Education Quality Improvement Project (TEQIP)	187.63	201.00	30.00	0.00
	Total 12 Central Assistance to State Development Schemes				187.63	201.00	30.00	0.00
	Total Revenue				543.83	1430.00	537.00	519.75
	Total Technical Education Department				543.83	1430.00	537.00	519.75
8	Collegiate Education Department							
	Revenue							
	11 State Development Schemes							
		1	2202 03 789 11 06 500 503	Mana TV	0.00	0.59	0.59	0.70
		2	2202 03 789 11 08 280 284	Honorarium to Mentors of JKC's	70.00	100.00	80.00	40.00
		3	2202 03 789 11 46	Residential Degree Colleges for SCs	98.98	172.66	171.32	180.33
		4	2202 80 789 11 09 500 503	Welfare of Scheduled caste Students in Degree Colleges	169.29	191.25	191.25	191.25
	Total 11 State Development Schemes				338.27	464.50	443.16	412.28
	Total Revenue				338.27	464.50	443.16	412.28
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		8	4202 01 789 06 06 530 531	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	120.00	638.00	359.33	638.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				120.00	638.00	359.33	638.00
	11 State Development Schemes							
		9	4202 01 789 11 46 520 521	Residential Degree Colleges for SCs	0.00	70.00	0.00	70.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 11 State Development Schemes				0.00	70.00	0.00	70.00
	12 Central Assistance to State Development Schemes							
		10	4202 01 789 12 07 530 531	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	180.00	957.00	539.00	565.95
	Total 12 Central Assistance to State Development Schemes				180.00	957.00	539.00	565.95
	11 State Development Schemes							
		11	4202 03 789 11 46 530 531	Residential Degree Colleges for SCs	229.40	312.47	312.47	350.00
	Total 11 State Development Schemes				229.40	312.47	312.47	350.00
	Total Capital				529.40	1977.47	1210.80	1623.95
	Total Collegiate Education Department				867.67	2441.97	1653.96	2036.23
9	Energy and Infrastructure Secretariat							
	Revenue							
	11 State Development Schemes							
			2801 05 789 11 10 310 312	Energisation of Borewells	820.00	820.00	820.00	0.00
			2801 05 789 11 11 310 312	Electrification of Dalit Bastis	1078.00	1078.00	1078.00	0.00
	Total 11 State Development Schemes				1898.00	1898.00	1898.00	0.00
	Total Revenue				1898.00	1898.00	1898.00	0.00
	Capital							
	03 Extranally Aided Project (EAP)							
			6801 00 789 03 07 001 000	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	598.00	335.17	711.00	0.00
		1	6801 00 789 03 11 001 000	Loans for APTRANSCO for 24X7 Power for all Schemes	0.00	1600.00	16.00	10700.00
		2	6801 00 789 03 13 001 000	Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	3500.00	3500.00	5100.00
	Total 03 Extranally Aided				598.00	5435.17	4227.00	15800.00

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	Project (EAP)							
	Total Capital				598.00	5435.17	4227.00	15800.00
	Total Energy and Infrastructure Secretariat				2496.00	7333.17	6125.00	15800.00
10	School Education Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2202 01 789 06 05 310 312	Sarva Siksha Abhiyan (SSA)	8436.07	15645.00	15645.00	10773.60
		2	2202 01 789 06 06 500 503	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	0.00	2428.51	2816.62	3216.09
		3	2202 01 789 06 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	2456.79	2456.79	2433.85
		4	2202 02 789 06 05 500 503	Support for Educational Development including Teachers Training & Adult Education	0.00	96.84	0.00	96.84
		5	2202 02 789 06 07 310 312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	1280.13	2245.92	3954.94	4063.22
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				9716.20	22873.06	24873.35	20583.60
	12 Central Assistance to State Development Schemes							
		6	2202 01 789 12 05 310 312	Sarva Siksha Abhiyan (SSA)	12654.11	13467.00	13467.00	16160.40
		7	2202 01 789 12 06 310 312	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	31.00	2106.11	2557.09	2106.11
		8	2202 01 789 12 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	1950.70	1950.70	1867.98
		9	2202 02 789 12 05 500 503	Support for Educational Development including Teachers Training & Adult Education	0.00	145.26	0.00	145.26
		10	2202 02 789 12 07 310 312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	734.29	3368.87	6014.86	6094.84
			2236 01 789 12 06 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	1590.13	0.00	0.00	0.00
			2236 02 789 12 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	976.99	0.00	0.00	0.00
	Total 12 Central Assistance to State Development Schemes				15986.52	21037.94	23989.65	26374.59

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	11 State Development Schemes							
		11	2202 02 789 11 23 500 503	Badikostha	0.00	0.00	0.00	5000.00
			2236 01 789 11 06 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	1515.57	0.00	0.00	0.00
			2236 02 789 11 10 500 503	Nutritious Meals Programme (MDM - Cooking Cost)	920.99	0.00	0.00	0.00
	Total 11 State Development Schemes				2436.56	0.00	0.00	5000.00
	Total Revenue				28139.28	43911.00	48863.00	51958.19
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
			4202 01 789 06 05 520 521	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	0.00	0.00	5.56	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	5.56	0.00
	11 State Development Schemes							
			4202 01 789 11 05 530 531	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	42.38	0.00	0.00	0.00
	Total 11 State Development Schemes				42.38	0.00	0.00	0.00
	Total Capital				42.38	0.00	5.56	0.00
	Total School Education Department				28181.66	43911.00	48868.56	51958.19
11	Adult Education Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2202 04 789 06 05 310 312	Sakshar Bharat Mission 2012	0.00	12.00	249.60	744.96
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	12.00	249.60	744.96
	11 State Development Schemes							

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		2	2202 04 789 11 05 310 312	Sakshar Bharat Mission 2012	620.80	0.00	0.00	20.00
	Total 11 State Development Schemes				620.80	0.00	0.00	20.00
	12 Central Assistance to State Development Schemes							
		3	2202 04 789 12 05 310 312	Sakshar Bharat Mission 2012	931.45	19.00	374.40	917.74
	Total 12 Central Assistance to State Development Schemes				931.45	19.00	374.40	917.74
	Total Revenue				1552.25	31.00	624.00	1682.70
	Total Adult Education Department				1552.25	31.00	624.00	1682.70
12	Intermediate Education Department							
	Revenue							
	11 State Development Schemes							
		1	2202 02 789 11 22 230 000	Nutritious Meals Programme for Intermediate Students	0.00	0.00	0.00	393.00
		2	2202 03 789 11 32 210 211	Government Junior Colleges	0.00	200.00	150.00	200.00
	Total 11 State Development Schemes				0.00	200.00	150.00	593.00
	Total Revenue				0.00	200.00	150.00	593.00
	Capital							
	07 Rural infrastructure Development Fund (RIDF)							
		3	4202 01 789 07 74 530 531	Buildings	0.00	300.00	0.00	300.00
	Total 07 Rural infrastructure Development Fund (RIDF)				0.00	300.00	0.00	300.00
	11 State Development Schemes							
		4	4202 01 789 11 74 530 531	Buildings	0.00	200.00	0.00	200.00
	Total 11 State Development Schemes				0.00	200.00	0.00	200.00
	Total Capital				0.00	500.00	0.00	500.00

SINo.	Name of the Department/HOD	SINo.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Intermediate Education Department				0.00	700.00	150.00	1093.00
13	Food and Civil Supplies Department							
	Revenue							
	11 State Development Schemes							
			3456 00 789 11 05 310 312	Anna Canteens	0.00	5000.00	0.00	0.00
		1	3456 00 789 11 07 330 000	Distribution of L.P.G Connection to women in rural areas/municipal areas	4289.00	6000.00	6000.00	1200.00
	Total 11 State Development Schemes				4289.00	11000.00	6000.00	1200.00
	Total Revenue				4289.00	11000.00	6000.00	1200.00
	Total Food and Civil Supplies Department				4289.00	11000.00	6000.00	1200.00
14	Medical Education Department							
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	4210 03 789 06 06 530 531	State Cancer Institute	0.00	0.00	0.00	0.03
		2	4210 03 789 06 08	National Programme for Prevention and Management of Burn Injuries	0.00	0.00	0.00	0.06
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	0.00	0.09
	12 Central Assistance to State Development Schemes							
		4	4210 03 789 12 06 530 531	State Cancer Institute	0.00	0.00	0.00	0.10
		5	4210 03 789 12 08	National Programme for Prevention and Management of Burn Injuries	0.00	0.00	0.00	0.20
	Total 12 Central Assistance to State Development Schemes				0.00	0.00	0.00	0.30
	Total Capital				0.00	0.00	0.00	0.39

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Medical Education Department				0.00	0.00	0.00	0.39
15	Public Health and Family Welfare Department							
	Revenue							
	11 State Development Schemes							
		1	2210 80 789 11 06 210 212	Centralised Purchase of Drugs and Medicines	5553.00	5553.00	5553.00	6500.00
	Total 11 State Development Schemes				5553.00	5553.00	5553.00	6500.00
	Total Revenue				5553.00	5553.00	5553.00	6500.00
	Total Public Health and Family Welfare Department				5553.00	5553.00	5553.00	6500.00
16	Family Welfare Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2211 00 789 06 05 310 312	National Health Mission (NHM)	4108.22	5660.34	8982.84	12497.01
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				4108.22	5660.34	8982.84	12497.01
	11 State Development Schemes							
		2	2211 00 789 11 11 500 503	National Health Mission (NHM) 108 Services	467.33	1000.00	1000.00	1000.00
		3	2211 00 789 11 13 310 312	Operational Cost of Fixed Day Health Services (FDHS) (104 Services)	400.36	1238.71	1238.71	1238.71
		4	2211 00 789 11 14 500 503	Janani Suraksha Yojana	58.93	100.00	100.00	120.00
	Total 11 State Development Schemes				926.62	2338.71	2338.71	2358.71
	12 Central Assistance to State Development Schemes							
		5	2211 00 789 12 05 310 312	National Health Mission (NHM)	6162.33	9890.51	9890.51	10450.00
	Total 12 Central Assistance				6162.33	9890.51	9890.51	10450.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	to State Development Schemes							
	Total Revenue				11197.17	17889.56	21212.06	25305.72
	Total Family Welfare Department				11197.17	17889.56	21212.06	25305.72
17	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2210 02 789 06 07 310 312	National Mission on AYUSH including Mission on Medicinal Plants	102.67	191.29	191.29	409.53
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				102.67	191.29	191.29	409.53
	12 Central Assistance to State Development Schemes							
		2	2210 02 789 12 07 310 312	National Mission on AYUSH including Mission on Medicinal Plants	154.01	286.95	286.95	540.00
	Total 12 Central Assistance to State Development Schemes				154.01	286.95	286.95	540.00
	Total Revenue				256.68	478.24	478.24	949.53
	Total Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department				256.68	478.24	478.24	949.53
18	Director General & Inspector General of Police							
	Capital							
	11 State Development Schemes							
		1	4055 00 789 11 10 200 000	Training to the Police Personal under Prevention of Atrocity Act Implementation	199.97	72.00	72.00	100.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 11 State Development Schemes			Total	199.97	72.00	72.00	100.00
	Total Capital				199.97	72.00	72.00	100.00
	Total Director General & Inspector General of Police				199.97	72.00	72.00	100.00
19	Weaker Section Housing							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							
		1	2216 02 789 06 06 310 312	Pradhan Manthri Awas Yojana (Urban)	0.00	0.00	0.00	13333.33
			2216 02 789 06 08 310 312	Pradhan Manthri Awas Yojana (Urban)	700.81	5257.00	5257.00	0.00
		2	2216 03 789 06 05 310 312	Pradhan Manthri Awas Yojana (Grameen)	4337.25	5298.00	5298.00	11988.90
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				5038.06	10555.00	10555.00	25322.23
	11 State Development Schemes							
		3	2216 03 789 11 05 310 312	Weaker Section Housing under NTR Housing Programme	6186.06	8783.00	8783.00	10539.00
		4	2235 60 789 11 04 310 312	Land Acquisition for House Sites	0.00	0.00	0.00	8900.00
	Total 11 State Development Schemes				6186.06	8783.00	8783.00	19439.00
	12 Central Assistance to State Development Schemes							
		5	2216 02 789 12 06 310 312	Pradhan Manthri Awas Yojana (Urban)	0.00	0.00	0.00	20000.00
			2216 02 789 12 08 310 312	Pradhan Manthri Awas Yojana (Urban)	1090.60	14715.10	14715.10	0.00
		6	2216 03 789 12 05 310 312	Pradhan Manthri Awas Yojana (Grameen)	9279.09	17648.00	17648.00	16949.70
	Total 12 Central Assistance to State Development Schemes				10369.69	32363.10	32363.10	36949.70
	Total Revenue				21593.81	51701.10	51701.10	81710.93
	Capital							
	11 State Development Schemes							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		7	6216 03 789 11 06 001 000	Weaker Section Housing under NTR Housing Programme	9967.00	4122.83	4122.83	3619.08
	Total 11 State Development Schemes				9967.00	4122.83	4122.83	3619.08
	Total Capital				9967.00	4122.83	4122.83	3619.08
	Total Weaker Section Housing				31560.81	55823.93	55823.93	85330.01
20	Ground Water Department							
	Revenue							
	11 State Development Schemes							
		1	2702 02 789 11 04 500 503	Survey and Investigation of Ground Water Resources	165.88	170.00	45.00	60.00
	Total 11 State Development Schemes				165.88	170.00	45.00	60.00
	Total Revenue				165.88	170.00	45.00	60.00
	Total Ground Water Department				165.88	170.00	45.00	60.00
21	Minor Irrigation Department							
	Capital							
	11 State Development Schemes							
		1	4702 00 789 11 12 530 531	Construction and Restoration of Minor Irrigation Sources	61.97	2500.00	0.67	100.00
		2	4702 00 789 11 12 530 532	Construction and Restoration of Minor Irrigation Sources	0.00	500.00	10.00	100.00
		3	4702 00 789 11 21 530 531	Restoration of Minor Irrigation Tanks	408.44	5700.00	300.00	300.00
		4	4702 00 789 11 22 530 531	Upgradation of NREGS works	0.00	3.00	2.50	2.50
		5	4702 00 789 11 23 530 531	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	1190.29	1540.00	800.00	1000.00
	Total 11 State Development Schemes				1660.70	10243.00	1113.17	1502.50
	Total Capital				1660.70	10243.00	1113.17	1502.50
	Total Minor Irrigation Department				1660.70	10243.00	1113.17	1502.50
	Industries and Commerce							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Secretariat							
	Capital							
	11 State Development Schemes							
			4860 03 789 11 04 540 000	Investments in LIDCAP	0.00	0.00	200.00	0.00
	Total 11 State Development Schemes				0.00	0.00	200.00	0.00
	Total Capital				0.00	0.00	200.00	0.00
	Total Industries and Commerce Secretariat				0.00	0.00	200.00	0.00
22	Industries, Commerce and Export Promotion Department							
	Revenue							
	11 State Development Schemes							
		1	2851 00 789 11 17 310 312	Incentives to the S.C. Entrepreneurs for Industrial Promotion	4500.00	16500.00	16500.00	16500.00
		2	2852 80 789 11 04 310 312	Incentives for Industrial Promotion	440.00	4240.00	4240.00	4240.00
	Total 11 State Development Schemes				4940.00	20740.00	20740.00	20740.00
	Total Revenue				4940.00	20740.00	20740.00	20740.00
	Total Industries, Commerce and Export Promotion Department				4940.00	20740.00	20740.00	20740.00
23	Information Technology, Electronics & Communications Secretariat							
	Revenue							
	11 State Development Schemes							
			3451 00 789 11 22 520 521	Information Technology & Communications Department	1558.00	0.00	0.00	0.00
		1	5475 00 789 11 11 520 521	Information Technology, Electronics & Communications Department	0.00	2804.40	2000.00	2804.40
	Total 11 State Development Schemes				1558.00	2804.40	2000.00	2804.40

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Revenue				1558.00	2804.40	2000.00	2804.40
	Total Information Technology, Electronics & Communications Secretariat				1558.00	2804.40	2000.00	2804.40
24	Employment and Training Department							
	Revenue							
	12 Central Assistance to State Development Schemes							
		1	2230 02 789 12 04 310 312	Employment Exchanges	0.00	0.00	9.57	9.57
			2230 03 789 12 05 310 312	Skill Development Mission	0.00	365.00	0.00	0.00
	Total 12 Central Assistance to State Development Schemes				0.00	365.00	9.57	9.57
	11 State Development Schemes							
		2	2230 03 789 11 04	Industrial Training Institutes	155.22	79.14	53.46	53.46
	Total 11 State Development Schemes				155.22	79.14	53.46	53.46
	Total Revenue				155.22	444.14	63.03	63.03
	Capital							
	07 Rural Infrastructure Development Fund (RIDF)	3	4250 00 789 07 76	Buildings for ITIs	0.00	450.00	450.00	171.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				0.00	450.00	450.00	171.00
	11 State Development Schemes							
		4	4250 00 789 11 76	Buildings for Industrial Training Institutes (ITIs)	157.12	1800.00	100.00	2350.00
	Total 11 State Development Schemes				157.12	1800.00	100.00	2350.00
	Total Capital				157.12	2250.00	550.00	2521.00
	Total Employment and Training Department				312.34	2694.14	613.03	2584.03
25	Labour Department							

SI.No.	Name of the Department/HOD	SI.No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Revenue							
	11 State Development Schemes							
		1	2230 01 789 11 05 310 312	Chandranna Bima	0.00	0.00	0.00	2394.00
	Total 11 State Development Schemes				0.00	0.00	0.00	2394.00
	Total Revenue				0.00	0.00	0.00	2394.00
	Total Labour Department				0.00	0.00	0.00	2394.00
26	Municipal Administration and Urban Development Secretariat							
	Revenue							
	11 State Development Schemes							
		1	2217 05 789 11 06 310 319	Providing Infrastructure Facilities in Schedule Caste Localities of Ulbss	0.00	0.00	0.00	60056.00
		2	2217 80 789 11 82 310 312	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	202.50	202.50	1292.50	5630.82
	Total 11 State Development Schemes				202.50	202.50	1292.50	65686.82
	06 Matching State Share of Centrally Assisted State Development Scheme							
		3	2230 02 789 06 05 310 312	National Urban Livelihood Mission (NULM)	810.80	670.00	670.00	670.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				810.80	670.00	670.00	670.00
	12 Central Assistance to State Development Schemes							
		4	2230 02 789 12 05 310 312	National Urban Livelihood Mission (NULM)	1216.19	1000.00	1000.00	1000.00
	Total 12 Central Assistance to State Development Schemes				1216.19	1000.00	1000.00	1000.00
	Total Revenue				2229.49	1872.50	2962.50	67356.82
	Capital							
	11 State Development							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Schemes							
			4217 60 789 11 06 530 531	Providing infrastructure facilities in Schedule Caste localities of ULBSs	20178.92	25986.00	20086.00	0.00
	Total 11 State Development Schemes				20178.92	25986.00	20086.00	0.00
	Total Capital				20178.92	25986.00	20086.00	0.00
	Total Municipal Administration and Urban Development Secretariat				22408.41	27858.50	23048.50	67356.82
27	Municipal Administration Department							
	Revenue							
	11 State Development Schemes							
		1	2217 80 789 11 20 310 312	Assistance to Municipalities under State Finance Commission	3500.00	3500.00	3500.00	3500.00
			2217 80 789 11 68 310 312	Assistance to New Municipalities / Corporations for Developmental Works	1265.00	1265.00	1265.00	0.00
	Total 11 State Development Schemes				4765.00	4765.00	4765.00	3500.00
	Total Revenue				4765.00	4765.00	4765.00	3500.00
	Capital							
	11 State Development Schemes							
		2	4217 60 789 11 12 530 531	Infrastructure Facilities in Nagarapanchayats	0.00	0.00	0.00	2500.00
		3	4217 60 789 11 14 530 531	Infrastructure Facilities in Grade-III Municipalities	0.00	0.00	0.00	1760.00
	Total 11 State Development Schemes				0.00	0.00	0.00	4260.00
	Total Capital				0.00	0.00	0.00	4260.00
	Total Municipal Administration Department				4765.00	4765.00	4765.00	7760.00
28	Planning Secretariat							
	Capital							
	11 State Development Schemes							
		1	5475 00 789 11 08 530 531	Special Development Fund for welfare and	1204.29	17700.00	3544.68	17700.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
				development activities				
	Total 11 State Development Schemes				1204.29	17700.00	3544.68	17700.00
	Total Planning Secretariat				1204.29	17700.00	3544.68	17700.00
29	Panchayat Raj Engineering Department							
	Revenue							
	07 Rural Infrastructure Development Fund (RIDF)							
			2515 00 789 07 06 310 319	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	499.97	0.00	0.00	0.00
			2515 00 789 07 38 310 319	Construction of Roads under RIAD Programme	71.11	0.00	0.00	0.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				571.08	0.00	0.00	0.00
	11 State Development Schemes							
			2515 00 789 11 05 310 319	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	25871.68	0.00	0.00	0.00
		1	2515 00 789 11 46 310 312	Upgradation of NREGP works	4813.46	5100.00	11255.00	5355.00
	Total 11 State Development Schemes				30685.14	5100.00	11255.00	5355.00
	Total Revenue				31256.22	5100.00	11255.00	5355.00
	Capital							
	07 Rural Infrastructure Development Fund (RIDF)							
		2	4515 00 789 07 11 530 531	Panchayat Raj Roads under RIDF Programme	0.00	1000.00	1000.00	2380.00
		3	4515 00 789 07 12 530 531	Panchayat Raj Roads under RIAD Programme	0.00	100.00	100.00	200.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				0.00	1100.00	1100.00	2580.00
	11 State Development Schemes							
		4	4515 00 789 11 13 530 531	Panchayat Raj Roads	0.00	13618.00	18484.09	30000.00
	Total 11 State Development Schemes				0.00	13618.00	18484.09	30000.00
	Total Capital				0.00	14718.00	19584.09	32580.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Panchayat Raj Engineering Department				31256.22	19818.00	30839.09	37935.00
30	Rural Development Department							
	Revenue							
	11 State Development Schemes							
		1	2235 02 789 11 15 310 312	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	0.00	0.00	0.00	10000.00
			2235 02 789 11 43 310 312	Capital Infusion to DWACRA Women Groups	83883.47	58819.57	58819.57	0.00
		2	2235 02 789 11 45 310 312	Sanitary Napkins to DWACRA Women	0.00	0.00	0.00	2000.00
		3	2235 60 789 11 10 310 312	Insurance/Pension Scheme to DWACRA women (Anna Abhaya Hastam)	2707.90	3155.44	3155.44	3155.44
		4	2235 60 789 11 23 310 312	NTR Pensions to old age persons & widows	82600.00	86500.00	86500.00	71820.00
		5	2235 60 789 11 24 310 312	NTR Pensions to Disabled Persons	27500.00	27500.00	27500.00	12654.00
		6	2515 00 789 11 10	NTR Jalasiri	0.00	1083.00	1083.00	700.00
		7	2515 00 789 11 11 310 312	NTR Jalasiri for Srikakulam and Vizianagaram Districts	0.00	0.00	0.00	1000.00
			2515 00 789 11 15 310 312	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	10000.00	10000.00	10000.00	0.00
	Total 11 State Development Schemes				206691.37	187058.01	187058.01	101329.44
	06 Matching State Share of Centrally Assisted State Development Scheme							
		8	2501 05 789 06 08 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	897.33	0.00	0.00	2701.19
		9	2505 02 789 06 05 310 312	Mahatma Gandhi National Employment Guarantee Act	11698.36	13000.00	13000.00	13474.47
		10	2515 00 789 06 05 310 312	National Rural Livelihood Mission (NRLM)	683.84	273.43	2462.00	3486.96
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				13279.53	13273.43	15462.00	19662.62
	12 Central Assistance to State Development Schemes							
		11	2501 05 789 12 08 310 312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	1346.45	0.00	0.00	4051.78

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		12	2505 02 789 12 05 310 312	Mahatma Gandhi National Employment Guarantee Act	66792.88	75240.00	75240.00	40423.00
		13	2515 00 789 12 05 310 312	National Rural Livelihood Mission (NRLM)	909.15	410.23	3692.00	5230.44
	Total 12 Central Assistance to State Development Schemes				69048.48	75650.23	78932.00	49705.22
	07 Rural Infrastructure Development Fund (RIDF)							
		14	2515 00 789 07 10	NTR Jalasiri	256.50	160.00	320.00	900.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				256.50	160.00	320.00	900.00
	Total Revenue				289275.88	276141.67	281772.01	171597.28
	Capital							
	06 Matching State Share of Centrally Assisted State Development Scheme							
			4515 00 789 06 07 530 531	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	1675.80	1749.34	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	1675.80	1749.34	0.00
	12 Central Assistance to State Development Schemes							
			4515 00 789 12 07 530 531	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	1675.80	2624.00	0.00
	Total 12 Central Assistance to State Development Schemes				0.00	1675.80	2624.00	0.00
	Total Capital				0.00	3351.60	4373.34	0.00
	Total Rural Development Department				289275.88	279493.27	286145.35	171597.28
31	Rural Water Supply Department							
	Revenue							
	06 Matching State Share of Centrally Assisted State Development Scheme							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		1	2215 01 789 06 12 310 312	Swachh Bharat Mission - Gramin	6477.96	3420.00	26061.46	8208.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				6477.96	3420.00	26061.46	8208.00
	11 State Development Schemes							
		2	2215 01 789 11 12 310 312	Swachh Bharat Mission - Gramin	0.00	0.00	0.00	5130.00
			2215 01 789 11 15 310 312	NTR Sujala Sravanthi	0.00	2500.00	75.00	0.00
	Total 11 State Development Schemes				0.00	2500.00	75.00	5130.00
	12 Central Assistance to State Development Schemes							
		3	2215 01 789 12 06 310 312	Swachh Bharat Mission - Gramin	10581.55	5130.00	23887.99	12312.00
	Total 12 Central Assistance to State Development Schemes				10581.55	5130.00	23887.99	12312.00
	Total Revenue				17059.51	11050.00	50024.45	25650.00
	Capital							
	03 Extranally Aided Project (EAP)							
			4215 01 789 03 07 530 531	Infrastructure Development	38.83	50.00	20.00	0.00
	Total 03 Extranally Aided Project (EAP)				38.83	50.00	20.00	0.00
	06 Matching State Share of Centrally Assisted State Development Scheme							
		4	4215 01 789 06 14 530 531	National Rural Drinking Water Programme (NRDWP)	3527.69	2456.82	4121.29	4000.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				3527.69	2456.82	4121.29	4000.00
	07 Rural Infrastructure Development Fund (RIDF)							
		5	4215 01 789 07 15 530 531	Rural Water Supply Schemes under RIDF	664.31	1282.50	582.50	1200.00
	Total 07 Rural Infrastructure				664.31	1282.50	582.50	1200.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Development Fund (RIDF)							
	11 State Development Schemes							
		6	4215 01 789 11 15 310 312	NTR Suiala Sravanthi	0.00	0.00	0.00	5000.00
		7	4215 01 789 11 30 530 531	Rural Water Supply Schemes	0.00	0.00	0.00	3000.00
	Total 11 State Development Schemes				0.00	0.00	0.00	8000.00
	12 Central Assistance to State Development Schemes							
		8	4215 01 789 12 14 530 531	National Rural Drinking Water Programme (NRDWP)	3787.75	2679.95	4963.31	4000.00
	Total 12 Central Assistance to State Development Schemes				3787.75	2679.95	4963.31	4000.00
	Total Capital				8018.58	6469.27	9687.10	17200.00
	Total Rural Water Supply Department				25078.09	17519.27	59711.55	42850.00
32	Skill Development, Entrepreneurship and Innovation Secretariat							
	Revenue							
	11 State Development Schemes							
		1	2202 80 789 11 22 310 312	Skill Development Training Programmes	8265.00	8435.00	5735.80	9035.00
	Total 11 State Development Schemes				8265.00	8435.00	5735.80	9035.00
	12 Central Assistance to State Development Schemes							
		2	2202 80 789 12 23 310 312	Pradhan Mantri Kaushal Vikas Yojana	0.00	0.00	191.85	230.22
		3	2515 00 789 12 09 310 312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	0.00	1703.46	1703.46
	Total 12 Central Assistance to State Development Schemes				0.00	0.00	1895.31	1933.68
	06 Matching State Share of Centrally Assisted State Development Scheme							
		4	2515 00 789 06 09 310 312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	0.00	1135.64	1135.64

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	0.00	1135.64	1135.64
	Total Skill Development, Entrepreneurship and Innovation Secretariat				8265.00	8435.00	8766.75	12104.32
33	Social Welfare Department							
	Revenue							
	11 State Development Schemes							
		1	2225 01 001 11 01	Headquarters Office	726.93	1012.00	1012.00	1012.00
		2	2225 01 001 11 04 310 312	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	2181.51	2194.00	1994.00	2194.00
		3	2225 01 102 11 04	Economic Support Schemes - APSCCF Ltd.	46030.30	84715.00	84670.00	90095.00
		4	2225 01 102 11 10 310 312	Land Purchase	0.00	0.00	0.00	10000.00
		5	2225 01 102 11 15 310 312	Assistance for Livelihood Enhancement of Traditional Cobblers	0.00	0.00	0.00	6000.00
		6	2225 01 102 11 16 310 312	Chandranna Pelli Kanuka	0.00	0.00	0.00	10000.00
		7	2225 01 102 11 17 310 312	Pensions to Dappu Artists	0.00	0.00	0.00	1200.00
		8	2225 01 190 11 08 330 000	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	5016.51	4981.51	4981.51	4981.51
		9	2225 01 277 11 05 340 000	Post-Matriculation Scholarships (RTF)	30274.07	31845.55	35290.55	35290.55
		10	2225 01 277 11 06 340 000	Post-Matriculation Scholarships (MTF)	5669.89	17868.53	15868.53	17868.53
		11	2225 01 277 11 08 500 503	Book Bank	623.24	850.00	650.00	650.00
		12	2225 01 277 11 32 340 000	Best Available Schools	3896.44	3870.00	6482.61	4257.00
		13	2225 01 277 11 33 340 000	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	2779.90	4780.35	2167.74	2167.74
		14	2225 01 277 11 35 340 000	Financial Assistance for Studies Abroad	521.58	3300.00	1980.00	3300.00
		15	2225 01 277 11 36 340 000	Skill Upgradation for Professional Graduates	33.38	225.00	100.00	100.00
		16	2225 01 283 11 08 310 312	Acquisition of House Sites for Weaker Sections under Indiramma Programme	744.05	7500.00	7500.00	7500.00
			2225 01 800 11 04 310 312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	0.00	303.02	0.00	0.00
		17	2225 01 800 11 05 010 011	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled	3.30	0.00	13.80	14.26

SlNo.	Name of the Department/HOD	SlNo.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
				Tribes				
		18	2225 01 800 11 08 330 000	Providing free power to SC House holds.	13088.98	15923.00	14865.11	14865.11
		19	2225 01 800 11 09 310 312	NTR Vidyonnathi Scheme	1400.00	1800.00	1800.00	2000.00
		20	2225 80 800 11 27 310 312	Assistance to Andhra Pradesh Study Circle	0.00	550.00	550.00	1500.00
		21	2230 01 112 11 04 310 312	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	100.00	100.00	80.00	100.00
		22	2235 02 104 11 08 310 312	Rehabilitation Economic Development Liberation and Home for Jogin Women	200.00	200.00	200.00	200.00
		23	2235 60 200 11 05 500 503	Promotion of Inter Caste Marriages	398.10	250.00	250.00	250.00
		24	2235 60 200 11 07 310 312	Contribution to Social Welfare Fund	35.00	35.00	35.00	35.00
	Total 11 State Development Schemes				113723.18	182302.96	180490.85	215580.70
	12 Central Assistance to State Development Schemes							
		25	2225 01 102 12 06 310 312	Special Central Assistance for Special Component Plan (SCP) for SCs	2824.96	4442.40	3542.40	5500.00
		26	2225 01 277 12 06 340 000	Post-Matriculation Scholarships (MTF)	6471.15	4682.12	4682.12	5162.82
		27	2225 01 277 12 09 340 000	Pre-Matric Scholarships to SC Students of IX and X classes	3450.38	4000.00	4000.00	4000.00
		28	2225 01 277 12 10 340 000	Upgradation of Merit in SC Students	0.00	108.50	10.00	108.50
		29	2225 01 277 12 12 340 000	Post-Matriculation Scholarships (RTF)	16074.36	16200.00	16200.00	17860.50
		30	2225 01 800 12 04 310 312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	673.63	400.00	823.43	500.00
		31	2225 01 800 12 05 010 011	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	324.28	3032.15	3032.91	3115.78
			2225 02 912 12 96 000 000	Deduct - Recoveries	-0.02	0.00	0.00	0.00
		32	2235 60 200 12 05 500 503	Promotion of Inter Caste Marriages	168.30	550.00	550.00	650.00
	Total 12 Central Assistance to State Development Schemes				29987.04	33415.17	32840.86	36897.60
	Total Revenue				143710.22	215718.13	213331.71	252478.30
	Capital							
	11 State Development Schemes							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
		33	4225 01 277 11 74 530 531	Buildings	3527.56	25000.00	10000.00	15000.00
		34	4225 01 800 11 06 530 531	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	3.25	430.00	50.00	30.00
	Total 11 State Development Schemes				3530.81	25430.00	10050.00	15030.00
	Total Capital				3530.81	25430.00	10050.00	15030.00
	Total Social Welfare Department				147241.03	241148.13	223381.71	267508.30
34	Social Welfare Residential Educational Institutions Society							
	Revenue							
	11 State Development Schemes							
		1	2225 01 277 11 30 310 311	Government Residential Centralised Schools	385.00	29200.00	29200.00	35552.47
		2	2225 01 277 11 30 310 312	Government Residential Centralised Schools	11357.70	23200.00	23200.00	31452.96
		3	2225 01 277 11 31 270 272	Repairs & Maintenance of Residential School Buildings	879.55	10000.00	5000.00	9000.00
		4	2225 01 277 11 34 310 319	Assistance for Construction of Buildings for Residential School Complex	0.00	0.00	0.00	25000.00
	Total 11 State Development Schemes				12622.25	62400.00	57400.00	101005.43
	Total Revenue				12622.25	62400.00	57400.00	101005.43
	Capital							
	03 Extranally Aided Project (EAP)							
		5	4225 01 277 03 34 530 531	Construction of Buildings for Residential School Complex	0.00	1.00	1.00	1.00
	Total 03 Extranally Aided Project (EAP)				0.00	1.00	1.00	1.00
	07 Rural Infrastructure Development Fund (RIDF)							
		6	4225 01 277 07 32 530 531	Integrated Residential Schools	544.81	2500.00	2500.00	2000.00
	Total 07 Rural Infrastructure Development Fund (RIDF)				544.81	2500.00	2500.00	2000.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	11 State Development Schemes							
			4225 01 277 11 34 530 531	Construction of Buildings for Residential School Complex	15368.56	10000.00	9852.00	0.00
		7	4225 01 277 11 34 530 532	Construction of Buildings for Residential School Complex	0.00	0.00	148.00	2000.00
	Total 11 State Development Schemes				15368.56	10000.00	10000.00	2000.00
	Total Capital				15913.37	12501.00	12501.00	4001.00
	Total Social Welfare Residential Educational Institutions Society				28535.62	74901.00	69901.00	105006.43
35	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)							
	Capital							
	11 State Development Schemes							
		1	5054 04 789 11 07 530 531	Major District Roads	1324.43	1400.00	1400.00	2000.00
	Total 11 State Development Schemes				1324.43	1400.00	1400.00	2000.00
	Total Capital				1324.43	1400.00	1400.00	2000.00
	Total Administration, State Roads & Road Safety Works (RSW), ENC (R&B)				1324.43	1400.00	1400.00	2000.00
36	Rural Roads, ENC (R&B)							
	Capital							
	07Rural Infrastructure Development Fund (RIDF)							
		1	5054 04 789 07 15 530 531	Construction and Development of Road Works under RIDF	0.00	1200.00	1200.00	10.00
	Total 07Rural Infrastructure Development Fund (RIDF)				0.00	1200.00	1200.00	10.00
	Total Capital				0.00	1200.00	1200.00	10.00
	Total Rural Roads, ENC (R&B)				0.00	1200.00	1200.00	10.00
37	Women Development &							

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Child Welfare Department							
	Revenue							
	11 State Development Schemes							
		1	2235 02 789 11 06 310 312	Girl Child Protection Scheme	750.00	1000.00	1000.00	1000.00
		2	2235 02 789 11 08 280 283	Integrated Child Development Service (ICDS)	11042.07	12224.00	17779.24	7320.98
			2235 02 789 11 70 310 312	Maa Inti Mahalakshmi	0.00	620.00	100.00	0.00
		3	2236 02 789 11 04 230 000	Special Nutrition for Malnourished Children and Mothers	7038.87	0.00	0.00	20000.00
		4	2236 02 789 11 06 230 000	Anna Amrutha Hastham	4526.84	1620.00	3912.95	3912.95
			2236 02 789 11 08 310 312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	155.16	0.00	0.00	0.00
			2236 02 789 11 09 310 312	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahayog Yojana	277.38	0.00	0.00	0.00
	Total 11 State Development Schemes				23790.32	15464.00	22792.19	32233.93
	06 Matching State Share of Centrally Assisted State Development Scheme							
		5	2236 02 789 06 04 230 000	Nutrition Programme	0.00	5060.00	15849.52	6656.67
		6	2236 02 789 06 07 310 312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	159.00	484.39	485.30
			2236 02 789 06 09 310 312	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahayog Yojana	0.00	300.00	0.00	0.00
	Total 06 Matching State Share of Centrally Assisted State Development Scheme				0.00	5519.00	16333.91	7141.97
	12 Central Assistance to State Development Schemes							
		7	2236 02 789 12 04 230 000	Nutrition Programme	7164.45	8120.00	15849.52	6656.67
			2236 02 789 12 06 310 312	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahayog Yojana	416.04	162.63	0.00	0.00
		8	2236 02 789 12 07 310 312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	199.21	238.00	563.39	485.30
	Total 12 Central Assistance to State Development				7779.70	8520.63	16412.91	7141.97

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Schemes							
	Total Revenue				31570.02	29503.63	55539.01	46517.87
	Capital							
	07Rural Infrastructure Development Fund (RIDF)							
		9	4235 02 789 07 04 530 531	Construction of Buildings for Anganwadi Centres	286.52	342.00	142.00	342.00
	Total 07Rural Infrastructure Development Fund (RIDF)				286.52	342.00	142.00	342.00
	Total Capital				286.52	342.00	142.00	342.00
	Total Women Development & Child Welfare Department				31856.54	29845.63	55681.01	46859.87
38	Department for Welfare of Differently Abled, Transgender and Senior Citizens							
	Revenue							
	11 State Development Schemes							
		1	2235 02 789 11 04 310 312	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	86.00	100.00	300.00	1000.00
		2	2235 02 789 11 56 310 312	Economic Rehabilitation and discretionary grants	0.00	0.00	0.00	1000.00
	Total 11 State Development Schemes				86.00	100.00	300.00	2000.00
	Total Revenue				86.00	100.00	300.00	2000.00
	Total Department for Welfare of Differently Abled, Transgender and Senior Citizens				86.00	100.00	300.00	2000.00
39	Cultural Affairs Department							
	Revenue							
	11 State Development Schemes							
		1	2205 00 789 11 24 500 503	Cultural Celebrations	21.07	212.50	100.00	150.00
	Total 11 State Development Schemes				21.07	212.50	100.00	150.00

SI No.	Name of the Department/HOD	SI No.	Head of Account	Name of the Scheme	Acct 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
	Total Revenue				21.07	212.50	100.00	150.00
	Total Cultural Affairs Department				21.07	212.50	100.00	150.00
40	Youth Services Department							
	Revenue							
	11 State Development Schemes							
		1	2204 00 789 11 04 500 503	Youth Welfare Schemes	3750.00	6250.00	5625.00	10000.00
		2	2204 00 789 11 09 310 312	Assistance to Unemployed Youth	0.00	15000.00	5000.00	18000.00
	Total 11 State Development Schemes				3750.00	21250.00	10625.00	28000.00
	Total Revenue				3750.00	21250.00	10625.00	28000.00
	Total Youth Services Department				3750.00	21250.00	10625.00	28000.00
41	Sports Authority of Andhra Pradesh (SAAP)							
	Capital							
	11 State Development Schemes							
		1	4202 03 789 11 04 530 531	Construction of Stadia and Modernization of Sports facilities	0.00	1000.00	0.00	6000.00
	Total 11 State Development Schemes				0.00	1000.00	0.00	6000.00
	Total Capital				0.00	1000.00	0.00	6000.00
	Total Sports Authority of Andhra Pradesh (SAAP)				0.00	1000.00	0.00	6000.00
				Total Revenue	667418.81	849982.07	915732.67	998020.67
				Total Capital	63611.49	134731.34	94102.57	124789.92
				Grand Total	731030.30	984713.41	1009835.24	1122810.59